

**MANGAUNG METROPOLITAN
MUNICIPALITY**



GENERAL TARIFFS

2020/21 – 2022/23

DIRECTORATE : CORPORATE SERVICES

SUB-DIRECTORATE : FACILITIES MANAGEMENT CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.

DIVISION : BUILDING MAINTENANCE

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|--|---------------------------------|---------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| 1. Hire | | | | | | | | | | | |
| Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application) | | | | | | | | | | | |
| City Hall complex | 10 879 | 11 967 | 10% | 13 164 | 10% | 14 480 | 10% | 2019 | Incl | Council | A |
| City hall | 7 438 | 8 182 | 10% | 9 000 | 10% | 9 900 | 10% | 2019 | Incl | Council | A |
| Clarendon hall | 5 988 | 6 587 | 10% | 7 246 | 10% | 7 970 | 10% | 2019 | Incl | Council | A |
| Supper room | 2 821 | 3 103 | 10% | 3 413 | 10% | 3 755 | 10% | 2019 | Incl | Council | A |
| Floreat Hall | 6 898 | 7 588 | 10% | 8 347 | 10% | 9 181 | 10% | 2019 | Incl | Council | A |
| Rose Hall A&B | 5 404 | 5 944 | 10% | 6 538 | 10% | 7 192 | 10% | 2019 | Incl | Council | A |
| Rose hall A | 2 934 | 3 227 | 10% | 3 550 | 10% | 3 905 | 10% | 2019 | Incl | Council | A |
| Wepener | 1 949 | 2 144 | 10% | 2 358 | 10% | 2 594 | 10% | 2019 | Incl | Council | A |
| Qibing and Ebenhaesehoogte | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | Incl | Council | A |
| Dewetsdorp | 1 949 | 2 144 | 10% | 2 358 | 10% | 2 594 | 10% | 2019 | Incl | Council | A |
| Morojaneng Hall | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | Incl | Council | A |
| Van Stadensrust | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | Incl | Council | A |
| Churches - Naledi | 247 | 272 | 10% | 299 | 10% | 329 | 10% | 2019 | Incl | Council | A |
| Rose hall B | 2 469 | 2 716 | 10% | 2 988 | 10% | 3 286 | 10% | 2019 | Incl | Council | A |
| Damage deposit per hall | | | | | | | | | | | A |
| City hall | 6 695 | 7 365 | 10% | 8 102 | 10% | 8 912 | 10% | 2019 | Incl | Council | A |
| Floreat hall | 4 465 | 4 912 | 10% | 5 403 | 10% | 5 944 | 10% | 2019 | Incl | Council | A |
| Rose hall and Clarendon hall | 3 125 | 3 438 | 10% | 3 782 | 10% | 4 160 | 10% | 2019 | Incl | Council | A |
| Kitchens Only | | | | | | | | | | | |

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|---|---------------------------------|---------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| 2. (a) PREPARATIONS | | | | | | | | | | | |
| Clarendon hall | 1 813 | 1 994 | 10% | 2 193 | 10% | 2 413 | 10% | 2019 | Incl | Council | A |
| Floreat hall | 1 813 | 1 994 | 10% | 2 193 | 10% | 2 413 | 10% | 2019 | Incl | Council | A |
| Rose hall A& B | 1 308 | 1 439 | 10% | 1 583 | 10% | 1 741 | 10% | 2019 | Incl | Council | A |
| Rose hall A | 864 | 950 | 10% | 1 045 | 10% | 1 150 | 10% | 2019 | Incl | Council | A |
| Rose hall B | 420 | 462 | 10% | 508 | 10% | 559 | 10% | 2019 | Incl | Council | A |
| 2 (b) PREPARATIONS 17h00 - 24h00 | | | | | | | | | | | |
| City hall complex | 2 477 | 2 725 | 10% | 2 998 | 10% | 3 297 | 10% | 2019 | Incl | Council | A |
| City hall | 1 884 | 2 072 | 10% | 2 279 | 10% | 2 507 | 10% | 2019 | Incl | Council | A |
| Clarendon hall | 1 252 | 1 377 | 10% | 1 515 | 10% | 1 666 | 10% | 2019 | Incl | Council | A |
| Floreat hall | 1 127 | 1 240 | 10% | 1 364 | 10% | 1 500 | 10% | 2019 | Incl | Council | A |
| Rose hall A&B | 846 | 950 | 10% | 1 045 | 10% | 1 150 | 10% | 2019 | Incl | Council | A |
| Rose hall A | 569 | 626 | 10% | 689 | 10% | 757 | 10% | 2019 | Incl | Council | A |
| Rose hall B | 274 | 272 | 10% | 299 | 10% | 329 | 10% | 2019 | Incl | Council | A |
| 3. Educational Institutions | | | | | | | | | | | |
| (Only educational activities, Public worship, Eistedford and Choral Competitions) | | | | | | | | | | | |
| City hall complex | 4 760 | 5 236 | 10% | 5 760 | 10% | 6 336 | 10% | 2019 | Incl | Council | A |
| City hall | 3 271 | 3 598 | 10% | 3 958 | 10% | 4 354 | 10% | 2019 | Incl | Council | A |
| Clarendon hall | 2 602 | 2 862 | 10% | 3 148 | 10% | 3 463 | 10% | 2019 | Incl | Council | A |
| Supper Room | 1 279 | 1 407 | 10% | 1 548 | 10% | 1 702 | 10% | 2019 | Incl | Council | A |
| Floreat hall | 2 772 | 3 049 | 10% | 3 354 | 10% | 3 689 | 10% | 2019 | Incl | Council | A |
| Rose hall A&B | 2 173 | 2 390 | 10% | 2 629 | 10% | 2 892 | 10% | 2019 | Incl | Council | A |
| Rose hall A | 1 194 | 1 313 | 10% | 1 444 | 10% | 1 589 | 10% | 2019 | Incl | Council | A |
| Rose hall B | 987 | 1 086 | 10% | 1 195 | 10% | 1 314 | 10% | 2019 | Incl | Council | A |
| (Including pianos and loud speaker) | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|
| 4 (a) PREPARATIONS | | | | | | | | | | | |
| (Day before booking) 11:00 - 17h00 // 17h00 - 24h00 | | | | | | | | | | | |
| City hall complex | 2 411 | 2 652 | 10% | 2 917 | 10% | 3 209 | 10% | 2019 | Incl | Council | A |
| City hall | 1 884 | 2 072 | 10% | 2 279 | 10% | 2 507 | 10% | 2019 | Incl | Council | A |
| Clarendon hall | 1 252 | 1 377 | 10% | 1 515 | 10% | 1 666 | 10% | 2019 | Incl | Council | A |
| Floreat hall | 1 071 | 1 178 | 10% | 1 296 | 10% | 1 425 | 10% | 2019 | Incl | Council | A |
| Rose hall A&B | 846 | 931 | 10% | 1 024 | 10% | 1 127 | 10% | 2019 | Incl | Council | A |
| Rose hall A | 569 | 626 | 10% | 689 | 10% | 757 | 10% | 2019 | Incl | Council | A |
| Rose hall B | 274 | 272 | 10% | 299 | 10% | 329 | 10% | 2019 | Incl | Council | A |
| | | | | | | | | | | | |
| 5. Auditoriums | | | | | | | | | | | |
| Indaba | 5 620 | | 10% | - | 10% | - | 10% | 2019 | Incl | Council | A |
| Bunga A | 1 700 | 1 870 | 10% | 2 057 | 10% | 2 263 | 10% | 2019 | Incl | Council | A |
| Bunga B | 1 700 | 1 870 | 10% | 2 057 | 10% | 2 263 | 10% | 2019 | Incl | Council | A |
| Tea Kitchen | 469 | 516 | 10% | 568 | 10% | 624 | 10% | 2019 | Incl | Council | A |
| Council Chamber(City Hall) | 864 | 950 | 10% | 1 045 | 10% | 1 150 | 10% | 2019 | Incl | Council | A |
| Sinodale Chamber | 1 700 | 1 870 | 10% | 2 057 | 10% | 2 263 | 10% | 2019 | Incl | Council | A |
| 6. SALGA | | | | | | | | | | | |
| Committee Room A/B | | | | | | | | | | | |
| 08H00 - 17H00 (Per day) | 455 | 501 | 10% | 551 | 10% | 606 | 10% | 2019 | Incl | Council | A |
| After 17h00 (per hour) | 67 | 74 | 10% | 81 | 10% | 90 | 10% | 2019 | Incl | Council | A |
| Council chamber | | | | | | | | | | | |
| 08h00 - 17h00 (per day) | 196 | 216 | 10% | 238 | 10% | 261 | 10% | 2019 | Incl | Council | A |
| after 17h00 (per day) | 85 | 94 | 10% | 103 | 10% | 114 | 10% | 2019 | Incl | Council | A |
| 7.HIRE OF HALLS AND AUDITORIUMS | | | | | | | | | | | |
| On Sunday and all Statutory holidays | | | | | | | | | | | |

DIRECTORATE : CORPORATE SERVICES

SUB-DIRECTORATE : FACILITIES MANAGEMENT CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS

DIVISION : BUILDING MAINTENANCE

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROMSION (A) / (C)? |
|---|---------------------------------|---------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|------------------------------------|
| 8. AUDITORIUMS | | | | | | | | | | | |
| Monday - Friday after 17h00 & On Saturday after 12h00 per hour | 274 | 272 | 10% | 299 | 10% | 329 | 10% | 2019 | Incl | Council | A |
| 9. EXCEED OF HOURS BOOKED | 2 321 | 2 553 | 10% | 2 808 | 10% | 3 089 | 10% | 2019 | Incl | Council | A |
| All the halls per hour or a part of an hour(Saturday until 24h00) | | | | | | | | | | | |
| One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour | | | | | | | | | | | |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT HENRY BROOKES HALL | | | | | | | | | | | |
| 1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts | 941 | 1 035 | 10% | 1 139 | 10% | 1 252 | 10% | 2019 | Incl | Council | A |
| 2. Church Services | - | | | | | | | | | | |
| 2.1 Morning/Day | 376 | 414 | 10% | 455 | 10% | 501 | 10% | 2019 | Incl | Council | A |
| 2.2 Evening | 376 | 414 | 10% | 455 | 10% | 501 | 10% | 2019 | Incl | Council | A |
| 3. Preparations | | | | | | | | | | | |
| 3.1 11h00-17h00 | 178 | 196 | 10% | 216 | 10% | 237 | 10% | 2019 | Incl | Council | A |
| 3.2 17h00-22h00 | 188 | 207 | 10% | 228 | 10% | 250 | 10% | 2019 | Incl | Council | A |
| 4. Committee Room : Heidedal | | | | | | | | | | | |
| 08h00-17h00 | 516 | 568 | 10% | 625 | 10% | 687 | 10% | 2019 | Incl | Council | A |
| 5. Deposit as guarantee against damages | 1 109 | 1 220 | 10% | 1 342 | 10% | 1 476 | 10% | 2019 | Incl | Council | A |
| 6.Exceed of hours booked per hour | 205 | 226 | 10% | 249 | 10% | 273 | 10% | 2019 | Incl | Council | A |
| 7. All shows on Sunday/Statutory holidays(Church Services excluded) | Tariff + 50% | | | | | | | | | | |
| Schools and Welfare Organisations | Tariff - 50% | | | | | | | | | | |

| SUB-DIRECTORATE : FACILITIES MANAGEMENT LOURIERPARK COMMUNITY HALL | | | | | | | | | | | |
|--|--------------|-------|-----|-------|-----|-------|-----|------|------|---------|---|
| 1. Religious assemblies, Charity, School Functions, Weddings | | | | | | | | | | | |
| Concerts and Conferences | | | | | | | | | | | |
| 08h00-14h00 | 355 | 391 | 10% | 430 | 10% | 473 | 10% | 2019 | Incl | Council | A |
| 14h00-19h00 | 687 | 756 | 10% | 832 | 10% | 915 | 10% | 2019 | Incl | Council | A |
| 19h00-24h00 | 1 154 | 1 269 | 10% | 1 396 | 10% | 1 535 | 10% | 2019 | Incl | Council | A |
| 2. Preparations | | | | | | | | | | | |
| Early/afternoon (09h00-15h00 // 15h00-22h00 | 381 | 419 | 10% | 461 | 10% | 507 | 10% | 2019 | Incl | Council | A |
| 3. Exceed of hours booked after 24h00 (per hr or part of) | 413 | 454 | 10% | 499 | 10% | 549 | 10% | 2019 | Incl | Council | A |
| 4. Deposit as guarantee against damages | 2 633 | 2 896 | 10% | 3 186 | 15% | 3 663 | 10% | 2019 | Incl | Council | A |
| 5. All show on Sunday/Holidays (Schools & Churches excl) | Tariff + 50% | | | | | | | | | | |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT MANGAUNG COMMUNITY HALL | | | | | | | | | | | |
| 1. Religious assemblies, Charity, School Functions, Weddings | | | | | | | | | | | |
| Concerts and Conferences | | | | | | | | | | | |
| 08h00-14h00 | 355 | 391 | 10% | 430 | 10% | 473 | 10% | 2019 | Incl | Council | A |
| 14h00-19h00 | 687 | 756 | 10% | 832 | 10% | 915 | 10% | 2019 | Incl | Council | A |
| 19h00-24h00 | 1 154 | 1 269 | 10% | 1 396 | 10% | 1 535 | 10% | 2019 | Incl | Council | A |
| 2. Preparations | | | | | | | | | | | |
| Early/afternoon | | | | | | | | | | | |
| 09h00-15h00/15h00-22h00 | 381 | 419 | 10% | 461 | 10% | 507 | 10% | 2019 | Incl | Council | A |
| 3. Exceed of hours booked after 24h00(p/h or part of an hour) | 399 | 439 | 10% | 483 | 10% | 531 | 10% | 2019 | Incl | Council | A |
| 4. Deposit as guarantee against damages | 2 633 | 2 896 | 10% | 3 186 | 10% | 3 504 | 10% | 2019 | Incl | Council | A |
| 5. All show on Sunday/Holidays (Schools & Churches excl) | Tariff + 50% | | | | | | | | | | |

DIRECTORATE : CORPORATE SERVICES

SUB-DIRECTORATE : FACILITIES MANAGEMENT NORMAN DOUBELL HALL

DIVISION : BUILDING MAINTENANCE

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|---|---------------------------------|---------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| 1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings Beauty shows,Receptions | 2 140 | 2 354 | 10% | 2 589 | 10% | 2 848 | 10% | 2019 | Incl | Council | A |
| 2. Preparations(day before booking 08h00-17h00//17h00-22h00 | 317 | 349 | 10% | 384 | 10% | 422 | 10% | 2019 | Incl | Council | A |
| 3. Deposit as guarantee against damages | 1 571 | 1 728 | 10% | 1 901 | 10% | 2 091 | 10% | 2019 | Incl | Council | A |
| 4. Exceed of hours booked per hour | 898 | 988 | 10% | 1 087 | 10% | 1 195 | 10% | 2019 | Incl | Council | A |
| 5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services) | Tariff + 50% | | | | | | | | | | |
| Schools,Church services and Welfare organisations(with co number) | Tariff - 50% | | | | | | | | | | |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT LESLEY MONNANYANE HALL | | | | | | | | | | | |
| 1. Reception, Concert, Dinner, Exhibitions, Meetings etc. | 2 633 | 2 896 | 10% | 3 186 | 10.0% | 3 504 | 10% | 2019 | Incl | Council | A |
| 2. Preparations 11:00 - 17:00 // 17:00 - 22:00 | 828 | 911 | 10% | 1 002 | 10.0% | 1 102 | 10% | 2019 | Incl | Council | A |
| 3. Damage Deposit | 2 631 | 2 894 | 10% | 3 183 | 10.0% | 3 502 | 10% | 2019 | | Council | A |
| All functions on Sunday/Holidays (Schools & Churches excl) | Tariff plus 50% | | | | | | | | | | |

| SUB-DIRECTORATE : FACILITIES MANAGEMENT GRASSLAND | | | | | | | | | | | |
|--|--------------|-------|-----|-------|-----|-------|-----|------|------|---------|---|
| 1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc. | 1 749 | 1 924 | 10% | 2 116 | 10% | 2 328 | 10% | 2019 | Incl | Council | A |
| Exceed of hours per hour | 228 | 251 | 10% | 276 | 10% | 304 | 10% | 2019 | Incl | Council | A |
| Deposit as guarantee against damages | 1 237 | 1 361 | 10% | 1 497 | 10% | 1 647 | 10% | 2019 | Incl | Council | A |
| 2. Wedding, dinners, concerts, banquettes, meetings, dances etc | 3 004 | 3 304 | 10% | 3 634 | 10% | 3 998 | 10% | 2019 | Incl | Council | A |
| 3. Educational Institutions and Churches | 1 445 | 1 590 | 10% | 1 749 | 10% | 1 924 | 10% | 2019 | Incl | Council | A |
| 4. Preparations: 11:00 - 17:00/17:00 - 22:00 | 911 | 1 002 | 10% | 1 102 | 10% | 1 212 | 10% | 2019 | Incl | Council | A |
| 5. Damage Deposit (Refundable) | 3 251 | 3 576 | 10% | 3 934 | 10% | 4 327 | 10% | 2019 | Incl | Council | A |
| 6. All functions on Sunday/Holidays (Schools & Churches excl) | Tariff + 50% | | | | | | | | | | |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT BOTSHABELO HALLS | | | | | | | | | | | |
| 1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc. | 840 | 924 | 10% | 1 016 | 10% | 1 118 | 10% | 2019 | Incl | Council | A |
| Exceed of hours per hour | 228 | 251 | 10% | 276 | 10% | 304 | 10% | 2019 | Incl | Council | A |
| Deposit as guarantee against damages | 1 237 | 1 361 | 10% | 1 497 | 10% | 1 647 | 10% | 2019 | Incl | Council | A |
| SIMSON SEFUTHI HALL | - | | | | | | | | | | |
| | 2 068 | 2 275 | 10% | 2 503 | 10% | 2 753 | 10% | 2019 | Incl | Council | A |
| 2. Educational Institutions and Churches | 898 | 988 | 10% | 1 087 | 10% | 1 195 | 10% | 2019 | Incl | Council | A |
| 3. Preparations: 11:00 - 17:00/17:00 - 22:00 | 383 | 421 | 10% | 463 | 10% | 509 | 10% | 2019 | Incl | Council | A |
| 4. Damage Deposit (Refundable) | 2 492 | 2 741 | 10% | 3 015 | 10% | 3 317 | 10% | 2019 | Incl | Council | A |
| 5. All functions on Sunday/Holidays (Schools & Churches excl) | Tariff + 50% | | | | | | | | | | |
| | | | | | | | | | | | |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT THABA NCHU HALL | | | | | | | | | | | |
| Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc. | 788 | 867 | 10% | 954 | 10% | 1 049 | 10% | 2019 | Incl | Council | A |
| All functions on Sunday/Holidays (Schools & Churches excl) | | | | | | | | | | | |
| Deposit as guarantee against damages | 1 237 | 1 361 | 10% | 1 497 | 10% | 1 647 | 10% | 2019 | Incl | Council | A |

SUB DIRECTORATE : HRD

DIVISION : OPERATIONAL TRAINING

TRAFFIC TRAINING SECTION

| | | | | | | | | | | | |
|------------------------------------|-------|-------|-----|-------|-----|-------|-----|---------|-------|-----|---|
| Basic Traffic Officer Training | 19250 | 21175 | 10% | 23293 | 10% | 25622 | 10% | 2017/18 | Incl. | MMM | A |
| Basic Traffic Officer Evaluation | 1650 | 1815 | 10% | 1997 | 10% | 2197 | 10% | 2017/18 | Incl. | MMM | A |
| Basic Traffic Officer Refresher | 1650 | 1815 | 10% | 1997 | 10% | 2197 | 10% | 2017/18 | Incl. | MMM | A |
| Peace Officer Course | 1650 | 1815 | 10% | 1997 | 10% | 2197 | 10% | 2017/18 | Incl. | MMM | A |
| Traffic Warden Course | 1650 | 1815 | 10% | 1997 | 10% | 2197 | 10% | 2017/18 | Incl. | MMM | A |
| Law Enforcement Equipment Training | 550 | 605 | 10% | 666 | 10% | 733 | 10% | 2017/18 | Incl. | MMM | A |
| Process Server Course | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2017/18 | Incl. | MMM | A |
| Invigilators Training | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2017/18 | Incl. | MMM | A |
| Basic Accident Recordings Course | 1100 | 1210 | 10% | 1331 | 10% | 1464 | 10% | 2017/18 | Incl. | MMM | A |
| Corruptions Act Training | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2017/18 | Incl. | MMM | A |
| Cross Border Act Training | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2017/18 | Incl. | MMM | A |
| AARTO Course | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2017/18 | Incl. | MMM | A |
| Dangerous Goods Act Training | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2017/18 | Incl. | MMM | A |
| Metro Police Training | N/A | N/A | 10% | N/A | 10% | | 10% | | | | |

| DIRECTORATE : FINANCE SUB-DIRECTORATE : REVENUE MANAGEMENT DIVISION : COUNTER SERVICES | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
| DEEDS LIST - per month | 453 | 498 | 10% | 548 | 10% | 603 | 10.0% | 2019 | | | |
| DEEDS LIST - per annum | 4 521 | 4 973 | 10% | 5 470 | 10% | 6 017 | 10.0% | 2019 | | | |
| RATES CERTIFICATES - Manual | 861 | | 10% | - | 10% | 0 | 10.0% | 2019 | NIL | MMM | A |
| RATES CERTIFICATES - Electronic | 352 | | 10% | - | 10% | 0 | 10.0% | 2019 | NIL | MMM | A |
| VALUATION CERTIFICATES | 90 | 99 | 10% | 109 | 10% | 120 | 10.0% | 2019 | NIL | MMM | A |
| REASON FOR OUTCOME OF OBJECTION FEE | 632 | 695 | 10% | 765 | 10% | 841 | 10.0% | 2019 | NIL | MPRA, 2004 | A |
| REVALUATION OF ERVEN | 620 | 682 | 10% | 750 | 10% | 825 | 10.0% | 2019 | Included | MMM | A |
| WATER CONSUMERS ADDRESS LIST PER LIST | 11 820 | | 10% | - | 10% | 0 | 10.0% | 2019 | Included | MMM | A |
| WATER CONSUMERS ADDRESS LIST PER PAGE | 28 | | 10% | - | 10% | 0 | 10.0% | 2019 | Included | MMM | A |
| PHOTOSTATS | 3 | | 10% | - | 10% | 0 | 10.0% | 2019 | Included | MMM | A |
| PHOTOSTATS FOR STUDENTS | 1 | | 10% | - | 10% | 0 | 10.0% | 2019 | Included | MMM | A |
| COPIES OF MONTHLY ACCOUNTS | 17 | | 10% | - | 10% | 0 | 10.0% | 2019 | Included | MMM | A |
| ITC TRACING | 115 | | 10% | - | 10% | 0 | 10.0% | 2019 | NIL | MMM | A |
| IN LINE WITH APPLICABLE LEGISLATION. | | | | | | | | | | | |
| DIVISION : METER READING | | | | | | | | | | | |
| PENALTY FOR FAULTY METER READING | 32 | | 10% | - | 10% | 0 | 10.0% | 2019 | INC | MMM | A |
| SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT | | | | | | | | | | | |
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
| SALE OF TENDERS: (Bids less than R1m VAT inclusive) | 277 | 305 | 10% | 335 | 10% | 369 | 10% | 2019 | Inclusive | Council | A |
| SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive) | 388 | 427 | 10% | 469 | 10% | 516 | 10% | 2019 | Inclusive | Council | A |
| SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive) | 555 | 611 | 10% | 672 | 10% | 739 | 10% | 2019 | Inclusive | Council | A |
| SALE OF TENDERS: (Bids more than R20m VAT inclusive) | 1 110 | 1 221 | 10% | 1 343 | 10% | 1 477 | 10% | 2019 | Inclusive | Council | A |
| SALE OF QUOTATIONS | 111 | 122 | 10% | 134 | 10% | 148 | 10% | 2019 | Inclusive | Council | A |
| AUCTION FEES | 2 867 | 3 154 | 10% | 3 469 | 10% | 3 816 | 10% | 2019 | Inclusive | Council | A |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)
MOTIVATIONS FOR TARIFFS : 2020/ 2021

UNIT : EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.

Item 1 - Rental of Community Halls - No increase for 2020/2021, due to price increase in the passed, bookings of the community halls have seen a severe decline during the 2019 2020 financial term.

Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines

Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. The National Drama Library is closed until further notice.

Item 3.1 - Reservation of Material - due to price increase in the passed, the reservation of materials have seen a severe decline during the 2019 2020 financial term.

Item 4.1, 4.2, 4.3, 4.4 and 5 Photocopies A4 and A3 per copy (Black and Colour) - No increase during the 2020/2021 budget term. The current charges per copy is much higher than market related prices of ± 30 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for Item 7.1 - Lost Membership Cards (Computer readable) - The continuous increase in the card replacement fee has resulted in inactive library users, due the non-affordability of card replacement

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| LIBRARIES | | | | | | | | | | | | |
| 1. RENTAL Library Community Halls | | | | | | | | | | | | |
| 1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo | | | | | | | | | | | | |
| Mornings | 292 | 292 | 10% | 321 | 10% | 353 | 10% | 2019 | INCL | MMM | A | 52 21 |
| Afternoon | 292 | 292 | 10% | 321 | 10% | 353 | 10% | 2019 | INCL | MMM | A | 52 21 |
| 1.2 Bainsvlei and Fichardtpark & Adelaide Tambo | | | | | | | | | | | | |
| Mornings | 484 | 485 | 10% | 533 | 10% | 586 | 10% | 2019 | INCL | MMM | A | 52 21 |
| Afternoon | 484 | 485 | 10% | 533 | 10% | 586 | 10% | 2019 | INCL | MMM | A | 52 21 |

| | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|------|------|---------|---|-------|
| 2. FINES | | | | | | | | | | | | |
| 2.1 Late return of Library material (per day per item) | 1 | 1 | 10% | 1 | 10% | 1 | 10% | 2019 | INCL | MMM | A | 52 21 |
| 2.2 Late return of plays (per set, per day or part thereof) | 1 | 1 | 10% | 1 | 10% | 1 | 10% | 2019 | INCL | MMM | A | 52 21 |
| 2.3 Lost Library Plays / Material (Purchase +25%) | - | - | 10% | 0 | 10% | - | 10% | 2019 | INCL | FS Prov | C | 52 21 |
| 3. RESERVATION OF MATERIAL/BOOKS | | | | | | | | | | | | |
| 3. RESERVATION OF LIBRARY BOOKS | | | | | | | | | | | | |
| 3.1 Reservation of material | 25 | 25 | 10% | 27 | 10% | 30 | 10% | 2019 | INCL | MMM | C | 52 21 |
| 4. PHOTOCOPIES | | | | | | | | | | | | |
| 4.1. Photocopies A4 per copy (Black) | 1 | 1 | 10% | 1 | 10% | 1 | 10% | 2019 | INCL | MMM | C | 52 21 |
| 4.2 Photocopies A3 per copy (Black) | 2 | 2 | 10% | 2 | 10% | 2 | 10% | 2019 | INCL | MMM | C | 52 21 |
| 4.3 Photocopies A4 per copy (Colour) | 9 | 9 | 10% | 9 | 10% | 10 | 10% | 2019 | INCL | MMM | C | 52 21 |
| 4.4 Photocopies A3 per copy (Colour). | 18 | 18 | 10% | 19 | 10% | 21 | 10% | 2019 | INCL | MMM | C | 52 21 |
| 5. MICROFILM COPIES A4 per COPY | 9 | 9 | 10% | 9 | 10% | 10 | 10% | 2019 | INCL | MMM | C | 52 21 |
| 6. MEMERSHIP CARDS COMPUTER READABLE | 30 | 33 | 10% | 36 | 10% | 39 | 10% | 2019 | INCL | MMM | C | 52 21 |
| 7. MEMBERSHIP CARDS | | | | | | | | | | | | |
| 7.1 Lost membership cards (Computer readable) | 73 | 73 | 10% | 80 | 10% | 88 | 10% | 2019 | INCL | MMM | A | 52 21 |
| 7.2 Lost membership cards (Non Computer readable) | 4 | 4 | 10% | 4 | 10% | 5 | 10% | 2019 | INCL | MMM | A | 52 21 |
| 7. DRAMA MEMBERSHIP FEES (Includes Postage Fees) | | | | | | | | | | | | |
| 8.1 RSA Residents | 300 | 330 | 10% | 363 | 10% | 399 | 10% | 2019 | INCL | MMM | A | 52 21 |
| 8.2 Non RSA Residents | 450 | 495 | 10% | 544 | 10% | 598 | 10% | 2019 | INCL | MMM | A | 52 21 |
| 8.2 Non RSA Residents | 450 | 495 | 10% | 544 | 10% | 598 | 10% | 2019 | INCL | MMM | A | 52 21 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: ART & CULTURE

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/22 | % +/(-) | PROPOSED TARIFF 2022/23 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| MOTIVATIONS FOR TARIFFS - 2020/2021 | | | | | | | | | | | | |
| ART & CULTURE | | | | | | | | | | | | |
| Item 1. New Item. Proposed new Tariff for Initiation fees - Must be approved by EMT before implementation of tariff. | | | | | | | | | | | | |
| INITIATION SCHOOLS MUNICIPAL RATES | New proposed | 330 | 10% | 363 | 10.0% | 399 | 10.0% | New | Incl | Council | A | 52 22 |
| MOTIVATIONS FOR TARIFFS - 2020/2021 | | | | | | | | | | | | |
| ENVIRONMENTAL HEALTH | | | | | | | | | | | | |
| Item 1 to 1.2 - Application Fees : Trading Licenses - Fixed cost according to Business Act, Act 71/1991 | | | | | | | | | | | | |
| Item 2 - Address Lists : Licensed Businesses - Service to the Community to cover administrative cost only:- Higher increases as a result of printing and administrative costs | | | | | | | | | | | | |
| Item 3.1 - Food premises :(Item 3.2) Certificate re Inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act,Act No 54 of 1972, Regulation 962. (Items 3.1.3.3) Service to the community to cover administrative costs only. | | | | | | | | | | | | |
| New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff.] | | | | | | | | | | | | |
| 4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD Registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3, New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. | | | | | | | | | | | | |
| 5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. | | | | | | | | | | | | |
| 6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premise, 6.4 Annual registration of laundry depot New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. | | | | | | | | | | | | |
| 7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels 7.1.3 Guesthouses incl B&B 7.1.4 Hotels/Motels 7.1.5 Spa & Health Centres 7.1.6 Guest Farms New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. | | | | | | | | | | | | |
| 7.2 ANNUAL REREGISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses incl B&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. | | | | | | | | | | | | |
| 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Service by-laws. | | | | | | | | | | | | |
| 8.1 Application for registration for noxious and offensive trade premise - Service to the community to cover administrative cost only | | | | | | | | | | | | |
| Item 9: Milking sheds - Service to community to cover administrative cost only | | | | | | | | | | | | |
| Item 10 - Proposed New tariff - Re-inspections conducted for issuing of occupancy certificates. The initial inspections will be conducted free of charge but follow-up inspections in the case of non-compliance will be charged. | | | | | | | | | | | | |
| Item 11 - 2012 Tariff - Atmospheric Emissions License - Proposed Processing Fee in accordance with the NEMA:Air Quality Act (Act No. 39 of 2004). Fee to be calculated by the prescribed National Calculator | | | | | | | | | | | | |
| MICRO LABORATORY New Additions: Proposed tariffs as provided for in the promulgated Municipal environmental Health Services by-laws. | | | | | | | | | | | | |
| 3.1 MICRO LABORATORY : 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public | | | | | | | | | | | | |
| 3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasteurized Milk (Requested by Public) 3.2.2 Unpasteurized milk (Requested by Public) | | | | | | | | | | | | |
| ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE | | | | | | | | | | | | |

| DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL | | | | | | | | | | | | |
|--|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-------------|-------------------------------------|-----------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
| 1. APPLICATION FEES - TRADING LICENCES | | | | | | | | | | | | |
| 1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT FACILITIES | 242 | 266 | 10% | 292 | 10% | 322 | 10% | FIXED | INCL | Legislation | A | 52 32 |
| 1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS | 44 | 48 | 10% | 53 | 10% | 58 | 10% | 2019 | | Legislation | | |
| 1.3 ISSUING OF DUPLICATE LICENSES | 231 | 254 | 10% | 279 | 10% | 307 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 2. ADDRESS LISTS | | - | | | | | | 2019 | | | | |
| 2.1. ADDRESS LISTS - LICENCED BUSINESSES | 96 | 105 | 10% | 116 | 10% | 127 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 2.2. ADDRESS LISTS - ECD CENTRES | 67 | 73 | 10% | 81 | 10% | 89 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 3. CERTIFICATION OF FOOD PREMISES | | - | | | | | | 2019 | | | | |
| 3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY | 297 | 326 | 10% | 359 | 10% | 395 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY | 360 | 396 | 10% | 435 | 10% | 479 | 10% | 2019 | INCL | Legislation | A | 52 32 |
| 3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY | 121 | 133 | 10% | | 10% | - | 10% | 2019 | INCL | MMM | C | 52 32 |
| 4. REGISTRATION OF ECD CENTRE | | | | | | | | | | | | |
| 4.1. APPLICATION FOR ECD REGISTRATION | 242 | 266 | 10% | 292 | 10% | 322 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1 | 80 | 88 | 10% | 96 | 10% | 106 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2 | 121 | 133 | 10% | 146 | 10% | 161 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3 | 161 | 177 | 10% | 194 | 10% | 214 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 4.5. ISUSUING OF DUPLICATE REGISTRATION CERTIFICATE | 121 | 133 | 10% | 146 | 10% | 161 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES | | | | | | | | | | | | |
| 5.1. APPLICATION FOR REGISTRATION OF PREMISES | 217 | 238 | 10% | 262 | 10% | 288 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE | 327 | 359 | 10% | 395 | 10% | 435 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY | 183 | 201 | 10% | 221 | 10% | 243 | 10% | 2019 | INCL | MMM | C | 52 32 |

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|---|-----|-----|-----|-----|-----|-----|-----|------|------|-----|---|-------|
| 6. REGISTRATION OF LAUNDRY PREMISES | | | | | | | | | | | | |
| 6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES | 218 | 239 | 10% | 263 | 10% | 290 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 6.2. REGISTRATION OF LAUNDRY DEPOT | 110 | 121 | 10% | 133 | 10% | 146 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE | 183 | 201 | 10% | 221 | 10% | 243 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT | 146 | 160 | 10% | 176 | 10% | 194 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS | | | | | | | | | | | | |
| 7.1.1 CARAVAN PARKS | 366 | 402 | 10% | 442 | 10% | 487 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.1.2 SCHOOL HOSTELS | 293 | 322 | 10% | 354 | 10% | 389 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.1.3 GUESTHOUSES including B&B | 403 | 443 | 10% | 487 | 10% | 536 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.1.4 HOTELS / MOTELS | 403 | 443 | 10% | 487 | 10% | 536 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.1.5 SPA AND HEALTH CENTRES | 403 | 443 | 10% | 487 | 10% | 536 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.1.6 GUEST FARMS | 403 | 443 | 10% | 487 | 10% | 536 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.2 ANNUAL REREGISTRATION | | | | | | | | | | | | |
| 7.2.1 CARAVAN PARKS | 146 | 160 | 10% | 176 | 10% | 194 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.2.2 SCHOOL HOSTELS | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.2.3 GUESTHOUSES including B&B | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.2.4 HOTELS / MOTELS | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.2.5 SPA AND HEALTH CENTRES | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 7.2.6 GUEST FARMS | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION | | | | | | | | | | | | |
| 8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES | 314 | 345 | 10% | 379 | 10% | 417 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE | 146 | 160 | 10% | 176 | 10% | 194 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS | 329 | 361 | 10% | 398 | 10% | 437 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE | 110 | 121 | 10% | 133 | 10% | 146 | 10% | 2019 | INCL | MMM | C | 52 32 |

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|---|--|-----|-----|-----|-----|-----|-----|----------|------|-----|---|-------|
| 9. MILKING SHEDS | | | | | | | | | | | | |
| 9.1. APPLICATION FOR REGISTRAION | 545 | 599 | 10% | 659 | 10% | 725 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 9.2. RE INSPECTION FOR REGISTRATION | 545 | 599 | 10% | 659 | 10% | 725 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 9.3. RE REGISTRATION OF MILKING SHED | 545 | 599 | 10% | 659 | 10% | 725 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE | 110 | 121 | 10% | 133 | 10% | 146 | 10% | 2019 | INCL | MMM | C | 52 32 |
| 10. OCCUPANCY CERTIFICATE INSPECTION TARIFF | | | | | | | | | | | | |
| 10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate | New proposed tariff. | 418 | 10% | 459 | 10% | 505 | 10% | New Item | INCL | MMM | A | 52 32 |
| 11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED | | | | | | | | | | | | |
| 11.1 AIR QUALITY | | | | | | | | | | | | |
| 11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL) | To be calculated by National Calculator | | | | | | | | | | | |
| 11.1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMMISION LICENSE (CALCULATED PER ITEM) | 403 | 443 | 10% | 487 | 10% | 536 | 10% | 2019 | INCL | MMM | C | 52 32 |

DIRECTORATE SOCIAL SERVICES

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE

DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 2. VECTOR & PEST CONTROL | | | | | | | | | | | | |
| 2.1. COOPEX DUST | | | | | | | | | | | | |
| Per bellows or part thereof | 100 | 110 | 10% | 121 | 10% | 133 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.2. CRACK DOWN | | | | | | | | | | | | |
| Per 5 liter or part thereof | 83 | 91 | 10% | 100 | 10% | 110 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.3. FINALE PELLETS | | | | | | | | | | | | |
| Per 100 gram of pellets | 34 | 37 | 10% | 41 | 10% | 45 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.4. FINALE BLOCKS | | | | | | | | | | | | |
| Per 100 gram of blocks | 44 | 48 | 10% | 53 | 10% | 58 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.5. INSECTIGAS | | | | | | | | | | | | |
| Per swarm | 350 | 385 | 10% | 423 | 10% | 465 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.6. KILLEM | | | | | | | | | | | | |
| Per 4 liter or part thereof | 410 | 451 | 10% | 496 | 10% | 545 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.7. MAX FORCE | | | | | | | | | | | | |
| Per 1m 2 calculated or part | 18 | 19 | 10% | 21 | 10% | 23 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.8. MOSTOP | | | | | | | | | | | | |
| Per 5 liter or part thereof | 80 | 88 | 10% | 96 | 10% | 106 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.9. QUICKPHOS | | | | | | | | | | | | |
| Per swarm | 47 | 51 | 10% | 56 | 10% | 62 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.10. RESKOL | | | | | | | | | | | | |
| Per 5 liter or part thereof | 28 | 30 | 10% | 33 | 10% | 37 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.11. STARYCIDE | | | | | | | | | | | | |
| Per 5 liter or part thereof | 74 | 81 | 10% | 89 | 10% | 98 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.12. NU PRO | | | | | | | | | | | | |
| 2.13. INSECTICIDES NOT LISTED | | | | | | | | | | | | |
| Labor cost is to be calculated at the applicable rate | 469 | 515 | 10% | 567 | 10% | 624 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance traveled from the offices of the Division and back again. | 14 | 15 | 10% | 16 | 10% | 18 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 3.1 MICRO LABORATORY | | | | | | | | | | | | |
| 3.1.1 BORE HOLE WATER | 1 244 | 1 368 | 10% | 1 505 | 10% | 1 655 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC | 1 244 | 1 368 | 10% | 1 505 | 10% | 1 655 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 3.1.3 BOTTLES WATER | 1 244 | 1 368 | 10% | 1 505 | 10% | 1 655 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 3.2 MILK SAMPLE ANALYSIS | | | | | | | | | | | | |
| 3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC) | 1 244 | 1 368 | 10% | 1 505 | 10% | 1 655 | 10% | 2019 | INCL | MMM | C | 52 51 |
| 3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC) | 1 244 | 1 368 | 10% | 1 505 | 10% | 1 655 | 10% | 2019 | INCL | MMM | C | 52 51 |

MOTIVATIONS FOR TARIFFS : 2020/ 2021

SPORT DEVELOPMENT

Item 1.1 The tariff is too and thus recommended that the tariff be reduced to R2000 and the refundable deposit is R2000.

Item 1.2. Tariff includes the use of match and floodlights

Item 1.3. Tariff is for hiring the tennis court for practice or a match.

Item 2.19.1.1 The tariff is to high. Request that tariff remain at R2956.00 for 2020/21.

Item 10.1.1.1 . Adult Tariff to remain R35.00. No Increase. Community cannot afford a price increase .

Item 10.1.1.1 . Children/Pre School Tariff to remain R24.00 . No Increase. Community cannot afford a price increase .

Item 11.1.1 Arthur Nathan Swimming Pool. Adult day Tariff to remain R39.00. No increase. Community cannot afford increase.

Item 11.1.1 Arthur Nathan Swimming Pool. Children/Pre School Tariff to remain R26.00. No increase. Community cannot afford increase.

Item 12.1.1 . Heidedal Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.

Item 12.1.1. Heidedal Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.

Item 13.1.1 . Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.

Item 13.1.1. Mangaung Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.

Item 13.1.1 . Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.

Item 13.1.1. Mangaung Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.

Item 14.1.1 . Thaba Swimming Pool. Adult day Tariff to remain R20 .00. No increase. Community cannot afford increase.

Item 14.1.1. Thaba Nchu Swimming Pool. Children/Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.

Item 14.3.1. Thaba Nchu Swimming Pool. Day Tariff to remain R34.00. No increase. Community cannot afford increase.

Item 14.3.1. Thaba Nchu Swimming Pool. Evening Tariff to remain R46.00. No increase. Community cannot afford increase.

Item 15.1. Botshabelo Swimming Pool. Day Tariff to remain R20.00. No increase. Community cannot afford increase.

Item 15.1 Botshabelo Swimming Pool. Children Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.

Item 15.4.2.2 Botshabelo Swimming Pool (Conference Room) Tariff to remain R107.00. No increase. Community cannot afford increase.

16. Music Festivals E.C. Approval. Tariff to remain the same

Billy Murison Stadium

16.1.1 Billy Murison Stadium : International & National Artist. Remain R19 393

16.1.2 Billy Murison Stadium : Local Artist. Remain

R29 198.

16.1.3 Billy Murison Stadium : Refundable Deposit : International Artists. Remain R29 963

16.1.4 Billy Murison Stadium : Refundable Deposit : Local Artist. Remain R29 198.

Clive Solomon Stadium

16.2.1 Clive Solomon Stadium : International & National Artist. Remain R70 874

16.2.2 Clive Solomon Stadium : Local Artist. Tariff Remain R38 951

16.2.3 Clive Solomon Stadium : Refundable Deposit : International Artists. Remain R70 874

16.2.4 Clive Solomon Stadium : Refundable Deposit : Local Artist. Tariff Remain R38 951.

Seisa Ramobodu Stadium

16.3.1 Seisa Ramobodu Stadium : International & National Artist. Remain R79 022

16.3.2 Seisa Ramobodu Stadium : Local Artist. Tariff Remain R43 046

16.2.3 Seisa Ramobodu Stadium : Refundable Deposit : International Artists. Remain R79 022

16.2.4 Seisa Ramobodu Stadium : Refundable Deposit : Local Artist. Tariff Remain R43 406 .

Masakeng Stadium

16.4.2 Masakeng Stadium : local Artist : Tariff remain R29 198

16.4.4 Seisa Ramobodu Stadium : Local Artist. Refundable Deposit Tariff Remain R29 198

17. THABA NCHU SPORTS GROUND

17.1 Mmabana Stadium

Soccer, Rugby (2X HOURS PER DAY Monday - Friday). No increase in tariff. Remain R341

Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday). No increase in tariff. Remain R341

17.1 Selosesha Stadium

Soccer, Rugby (2X HOURS PER DAY Monday - Friday). No increase in tariff. Remain R341

Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday). No increase in tariff. Remain R341

Botshabelo Stadium

18.6.1 Sports & Recreation

18.6.1.1 Per occasion (max 2 hours). No tariff increase. Tariff remain R407.00

18.6.1.2 Training session-development teams (max2hours). Request new tariff. R407.00

| DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
| 1. FREE STATE TENNIS STADIUM | | | | | | | | | | | | |
| 1.1 Hall | | | | | | | | | | | | |
| Rent per occasion | 2 200 | 2 000 | 10% | 2 420 | 10% | 2 662 | 10% | 2019 | Incl | Council | A | 52 83 |
| Refundable deposit | 2 200 | 2 000 | 10% | 2 420 | 10% | 2 662 | 10% | 2019 | Incl | Council | A | 52 83 |
| All functions on Sunday/Holidays (Schools & Churches excl) | - | - | 10% | - | 10% | - | 10% | 2019 | | | | |
| 1.2 Tennis court | 413 | 454 | 10% | 499 | 10% | 549 | 10% | 2019 | | | | |
| Lights: Main court - Only FS Tennis Union: P/h or part of | 413 | 454 | 10% | 499 | 10% | 549 | 10% | 2019 | Incl | Council | A | 52 83 |
| 1.3 FS Tennis court | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| Rent of hall per year(in accordance with the annual fixtures) | 15 254 | 16 779 | 10% | 18 457 | 10% | 20 303 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2. HEIDEDAL SPORTS STADIUMS | | | | | | | | | | | | |
| 2.1 Billy Murison Stadium Soccer Field | | | | | | | | | | | | |
| 2.1.1 Floodlights per hour | 162 | 178 | 10% | 196 | 10% | 215 | 10% | 2019 | Incl | Council | A | 52 83 |

| | | | | | | | | | | | | |
|--|-------|-------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| 2.2 Sports and Recreation | | | | | | | | | | | | |
| 2.2.2 Per occasion (per day) | 1 417 | 1 558 | 10% | 1 714 | 10% | 1 886 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day) | 1 931 | 2 124 | 10% | 2 336 | 10% | 2 570 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.2.4 Soccer (max 2 hours) | 177 | 194 | 10% | 214 | 10% | 235 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.3 Professional sport teams | - | - | 10% | - | 10% | - | 10% | 2019 | | | | 52 83 |
| 2.3.1 Training session | 580 | 638 | 10% | 701 | 10% | 370 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.3.2 Match | 278 | 305 | 10% | 336 | 10% | | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.3.3 Soccer, 1st Division (PSL) | 2 913 | 3 204 | 10% | 3 524 | 10% | 3 877 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.3.4 Soccer, 2nd Division (PSL) | 1 455 | 1 600 | 10% | 1 760 | 10% | 1 936 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.4 Church services | 2 275 | 2 502 | 10% | 2 752 | 10% | 3 028 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.5 Political meetings | 5 316 | 5 847 | 10% | 6 432 | 10% | 7 075 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.6 Refundable deposit for 2.3.2; | - | - | 10% | - | 10% | - | 10% | 2019 | | | | |
| 2.4; 2.5 = applicable tariff | - | - | 10% | - | 10% | - | 10% | 2019 | | | | |
| 2.7 Schools: Field and courts per year | 8 951 | 9 846 | 10% | 10 830 | 10% | 11 913 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.8 Promotional events | 7 678 | 8 445 | 10% | 9 290 | 10% | 10 219 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.9 Billy Murison Stadium Athletics | | | | | | | | | | | | |
| 2.9.1 Floodlights per hour | 232 | 255 | 10% | 280 | 10% | 308 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.9.2 Sport & Recreation | - | - | | | | | | 2019 | | | | |
| 2.9.2.1 Per occasion | 446 | 490 | 10% | 539 | 10% | 593 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.9.2.2 Per month (max 3 times per week) | 2 278 | 2 505 | 10% | 2 756 | 10% | 3 032 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.9.2.3 Athletics (per occasion) Plus | 221 | 243 | 10% | 267 | 10% | 294 | 10% | 2019 | Incl | Council | A | 52 83 |
| Refundable deposit = Tariff | | | | | | | | | | | | |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) | | | | | | | | | | | | |
| 2.10 Billy Murison Stadium: Tennis/ Basketball | | | | | | | | | | | | |
| 2.10.1 Floodlights per hour | 78 | 85 | 15% | 94 | 10% | 103 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.10.2 Sport & Recreation | - | - | | | 10% | - | 10% | 2019 | | | | |
| 2.10.2.1 Per court | 68 | 74 | 15% | 82 | 10% | 90 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.10.2.2 Per month (3x per week) | 438 | 481 | 15% | 529 | 10% | 582 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours) | 37 | 40 | 15% | 44 | 10% | 49 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 2.11 CLIVE SOLOMON STADIUM | | | | | | | | | | | | |
| Soccer 1 including Rugby | | | | | | | | | | | | |
| 2.11.1 Floodlight per hour | 210 | 231 | 10% | 254 | 10% | 279 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.2 Sport & Recreation | - | - | 10% | - | 10% | - | 10% | 2019 | | | | |
| 2.11.2.1 Per game/training (max 2 hours) | 261 | 287 | 10% | 315 | 10% | 347 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.2.2 Per occasion (per day) | 1 029 | 1 131 | 10% | 1 245 | 10% | 1 369 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day | 2 529 | 2 781 | 10% | 3 060 | 10% | 3 366 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.3 Professional Sport Teams | | | | | | | | | | | | |
| 2.11.3.1 Training session | 587 | 645 | 10% | 710 | 10% | 781 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.3.2 Match | 4 213 | 4 634 | 10% | 5 097 | 10% | 5 607 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.4 Church services | 2 104 | 2 314 | 10% | 2 545 | 10% | 2 800 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.5 Political/public meetings | 4 092 | 4 501 | 10% | 4 951 | 10% | 5 446 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.6 Refundable deposit = 1 x Applicable Tariff | - | - | 10% | - | 10% | - | 10% | 2019 | | | | |
| 2.11.7.1 Soccer 1st Division | 2 107 | 2 317 | 10% | 2 549 | 10% | 2 804 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.11.7.2 Soccer 2nd Division | 1 053 | 1 158 | 10% | 1 274 | 10% | 1 401 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.12 CLIVE SOLOMON STADIUM | | | | | | | | | | | | |
| SOCCER 2 | | | | | | | | | | | | |
| 2.12.1 Soccer per day | 843 | 927 | 10% | 1 020 | 10% | 1 122 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.12.1.1 Per game/training (max 2 hours) | 261 | 287 | 10% | 315 | 10% | 347 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.12.1.2 Per month(max 3 times per week & max 2 hours p/day | 2 030 | 2 233 | 10% | 2 456 | 10% | 2 701 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.12.1.3 Soccer Field A and B (max 2 hours) | 132 | 145 | 10% | 159 | 10% | 175 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) | | | | | | | | | | | | |

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: SPORT DEVELOPMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 2.13 CLIVE SOLOMON STADIUM: RUGBY 1 | | | | | | | | | | | | |
| 2.13.1 Rugby per day | 969 | 1 065 | 10% | 1 172 | 10% | 1 289 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.13.2 Floodlights per hour | 183 | 201 | 10% | 221 | 10% | 243 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.13.3 Sport & Recreation | | | | | | | | | | | | |
| 2.13.3.1 Per occasion (max 2 hours) | 306 | 336 | 10% | 370 | 10% | 407 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day | 2 906 | 3 196 | 10% | 3 516 | 10% | 3 867 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.13.4 Rental of Club house per occasion: max 2 hours | 817 | 898 | 10% | 988 | 10% | 1 087 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.14 CLIVE SOLOMON STADIUM: RUGBY 2 | | | | | | | | | | | | |
| 2.14.1 Floodlights per hour | 183 | 201 | 10% | 221 | 10% | 243 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.14.2 Rugby per day | 969 | 1 065 | 10% | 1 172 | 10% | 1 289 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.14.2.1 Per game (max 2 hours) | 300 | 330 | 10% | 363 | 10% | 399 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.14.2.2 Per month(max 3 times p/w & max 2 hour | 2 335 | 2 568 | 10% | 2 825 | 10% | 3 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.14.2.3 Rugby 1 and 2 (max 2 hours) | - | - | 10% | - | 10% | - | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.14.3 Rugby (Professional/Provincial Teams) | 967 | 1 063 | 10% | 1 170 | 10% | 1 287 | 10% | 2019 | Incl | Council | A | 52 83 |

(Half the applicable tariff for each sporting codes
should be charged for clubs that have junior
groups)

2.15 CLIVE SOLOMON STADIUM: CRICKET**2.15.1 Sport & Recreation****2.15.1.1 Per game****2.15.1.2 Per month(max 3 times per week)****2.15.2 Rental of club house: per occasion****2.15.3 Rental of storeroom: F/S Cricket Union****2.15.4 Cricket (per game)****2.15.5 Cricket (Professional/Provincial Teams)**

| | | | | | | | | | | | |
|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 750 | 825 | 10% | 907 | 10% | 998 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4 469 | 4 915 | 10% | 5 407 | 10% | 5 948 | 10% | 2019 | Incl | Council | A | 52 83 |
| 821 | 903 | 10% | 993 | 10% | 1 092 | 10% | 2019 | Incl | Council | A | 52 83 |
| 1 067 | 1 173 | 10% | 1 291 | 10% | 1 420 | 10% | 2019 | Incl | Council | A | 52 83 |
| 378 | 415 | 10% | 457 | 10% | 503 | 10% | 2019 | Incl | Council | A | 52 83 |
| 748 | 822 | 10% | 905 | 10% | 995 | 10% | 2019 | Incl | Council | A | 52 83 |

(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)

2.16 CLIVE SOLOMON STADIUM: HOCKEY**2.16.1 Hockey per day****2.16.1.1 Per occasion (max 5 hours)****2.16.1.2 Per month(max 3 times per week)****2.16.1.2 Per month(max 3 times per week)****2.16.1.3 Hockey (max 5 hours)**

| | | | | | | | | | | | |
|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 1 184 | 1 302 | 10% | 1 432 | 10% | 1 575 | 10% | 2019 | Incl | Council | A | 52 83 |
| 392 | 431 | 10% | 474 | 10% | 521 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2 334 | 2 567 | 10% | 2 824 | 10% | 3 106 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2 334 | 214 | 10% | 2 824 | 10% | 3 106 | 10% | 2019 | Incl | Council | A | 52 83 |
| 195 | | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 83 |

(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: SPORT DEVELOPMENT

| SERVICE OR PRODUCT | APPROVED | PROPOSED | % +/- | PROPOSED | % +/- | PROPOSED | % +/- | PREVIOUS | VAT | AUTHORITY | ORDER OF | REVENUE LINE ITEM |
|---|----------|----------|-------|----------|-------|----------|-------|----------|------|-----------|----------|-------------------|
| 2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL | | | | | | | | | | | | |
| 2.17.1 Floodlights per hour | 102 | 112 | 10% | 123 | 10% | 135 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.17.2 Sports & Recreation | - | - | | | 10% | - | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.17.2.1 Per court | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.17.2.2 Per month(max 3 times per week) | 439 | 482 | 10% | 531 | 10% | 584 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.17.2.3 Netball/Basketball (max 2 hours) | 42 | 46 | 10% | 50 | 10% | 55 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 2.18 CLIVE SOLOMON STADIUM: HALL | | | | | | | | | | | | |
| 2.18.1 Sports & Recreation | | | | | | | | | | | | |
| Per occasion | 349 | 383 | 10% | 422 | 10% | 464 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.18.1.2 17:00 - 19:00 | 226 | 248 | 10% | 273 | 10% | 300 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.18.1.3 19:00 - 21:00 | 226 | 248 | 10% | 273 | 10% | 300 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.18.1.4 Per month(max 3 times p/w & max 2 times p/day | 1 895 | 2 084 | 10% | 2 292 | 10% | 2 522 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.1.5 Hall (max 2 hours) | 175 | 192 | 10% | 211 | 10% | 232 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19 CLIVE SOLOMON STADIUM: | | | | | | | | | | | | |
| 2.19.1 Clubhouse/Hall | | | | | | | | | | | | |
| 2.19.1.1 Functions: per occasion | 2 956 | 2 956 | 10% | 3 251 | 10% | 3 576 | 10% | 2019 | Incl | Council | A | 52 83 |

| | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|------|------|---------|---|-------|
| 2.19.1.2 Per meeting (max 2 hours) | 375 | 412 | 10% | 453 | 10% | 499 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.2 Conference room (per occasion) | 259 | 284 | 10% | 313 | 10% | 344 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.3 Lounge - Heidedal Sport Council: 4 times per year | 296 | | 10% | | 10% | 393 | 10% | 2019 | Incl | Council | A | 52 83 |
| | | 325 | | 358 | | | | | | | | |
| 2.19.4 Lounge meetings | 424 | 466 | 10% | 513 | 10% | 564 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.5 "Stoep" area | 424 | 466 | 10% | 513 | 10% | 564 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.6 Bar | 424 | 466 | 10% | 513 | 10% | 564 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.7 Kitchen | 424 | 466 | 10% | 513 | 10% | 564 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.8 Snooker room | - | - | 10% | - | 10% | - | 10% | 2019 | | | | |
| 2.19.8.1 Local club per month | 494 | 543 | 10% | 597 | 10% | 657 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.2.2 Per player per occasion | 98 | 107 | 10% | 118 | 10% | 130 | 10% | 2019 | Incl | Council | A | 52 83 |
| 2.19.8 Refundable deposit for | - | - | | - | 10% | - | 10% | | | | | |
| 2.19.1.1 x applicable tariff | - | - | | - | 10% | - | 10% | | | | | |
| 2.19.9 Snooker Room (max 2 hours) | 50 | 55 | 10% | 60 | 10% | 66 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |

| DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 3. SEEISA RAMABODU STADIUM | | | | | | | | | | | | |
| 3.1 Floodlights | | | | | | | | | | | | |
| Practice (per hour) | 523 | 575 | 10% | 632 | 10% | 696 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.2 Tennis courts | | | | | | | | | | | | |
| Local clubs per month | 422 | 464 | 10% | 510 | 10% | 561 | 10% | 2019 | Incl | Council | A | 52 83 |
| Local clubs per court | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.2.1 Local Clubs per court (max 2 hours) | 42 | 46 | 10% | 50 | 10% | 55 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.3 Practice room | 42 | 46 | 10% | 50 | 10% | 55 | 10% | 2019 | Incl | Council | A | 52 83 |
| Local clubs per month | 424 | 466 | 10% | 513 | 10% | 564 | 10% | 2019 | Incl | Council | A | 52 83 |
| Club meeting per occasion | 238 | 261 | 10% | 287 | 10% | 316 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 3.4 Sport & Recreation | | | | | | | | | | | | |
| 3.4.1 Per occasion (max 2 hours) | 701 | 771 | 10% | 848 | 10% | 933 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.4.2 Per occasion (per day) | 2 806 | 3 086 | 10% | 3 395 | 10% | 3 734 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.4.3 Per month (max 3 time/week) | 4 202 | 4 622 | 10% | 5 084 | 10% | 5 592 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.4.4 Athletics | | | | | | | | | | | | |
| 3.4.4.1 Per day | 355 | 390 | 10% | 429 | 10% | 472 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.4.4.2 Per month (max 3 times/week) | 312 | 343 | 10% | 377 | 10% | 415 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.4.4.3 Athletics training per occasion(max 3 times p/week) | 193 | | 10% | | 10% | 256 | 10% | 2019 | Incl | Council | A | 52 83 |
| | | 212 | | 233 | | | | | | | | |
| 3.4.5.1 Development for affiliates per day | 701 | 771 | 10% | 848 | 10% | 933 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.4.5.2 Development for non - affiliates | 2 935 | 3 228 | 10% | 3 551 | 10% | 3 906 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.4.5.3 Soccer for only Local Football Association p/m 3x p/w | 4 395 | | 10% | | 10% | 5 849 | 10% | 2019 | Incl | Council | A | 52 83 |
| | | 4 834 | | 5 317 | | | | | | | | |
| 3.5 Professional Sport Teams | | | | | | | | | | | | |
| 3.5.1 Training session | 1 294 | 1 423 | 10% | 1 565 | 10% | 1 722 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.5.2 Match/Event | 51 866 | 57 052 | 10% | 62 757 | 10% | 69 033 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.6 Church services | 2 703 | 2 973 | 10% | 3 270 | 10% | 3 597 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.7 Political / Public Meetings | 14 269 | 15 695 | 10% | 17 265 | 10% | 18 992 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.8 Meeting room | | | | | | | | | | | | |
| 3.8.1 Meeting per occasion | 285 | 313 | 10% | 344 | 10% | 379 | 10% | 2019 | Incl | Council | A | 52 83 |

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|--|--------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| 3.9.1 Soccer 1 st Division (PLS) | | | | | | | | | | | | |
| 3.9.1.1 Training Session (max 2 hours) | 1 423 | 1 565 | 10% | 1 721 | 10% | 1 894 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.9.1.2 Soccer Match/Event (max 2 hours) | 6 282 | 6 910 | 10% | 7 601 | 10% | 8 361 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.9.1.3 Refundable Deposit | 2 439 | 2 682 | 10% | 2 951 | 10% | 3 246 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.9.2 Soccer 2nd Division (PLS) | | | | | | | | | | | | |
| 3.9.2.1 Training Session (max 2 hours) | 1 294 | 1 423 | 10% | 1 565 | 10% | 1 722 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.9.2.2 Soccer Match/Event (max 2 hours) | 6 282 | 6 910 | 10% | 7 601 | 10% | 8 361 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.9.2.3 Refundable Deposit | 1 423 | 1 565 | 10% | 1 721 | 10% | 1 894 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.10 INTERNATIONAL SPORT | | | | | | | | | | | | |
| 3.10.1 Seisa Ramobodu Stadium | | | | | | | | | | | | |
| 3.10.1 Training Session (max 2 hours) | 4 024 | 4 426 | 10% | 4 869 | 10% | 5 355 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.10.1.1 Soccer Match/Events (max 2 hours) | 53 660 | 59 026 | 10% | 64 928 | 10% | 71 421 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.10.1.2 Refundable Deposit | 53 660 | 59 026 | 10% | 64 928 | 10% | 71 421 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.11 SUITES | | | | | | | | | | | | |
| 3.11.1 Seisa Ramobodu Stadium | | | | | | | | | | | | |
| 3.11.1 One suite per occasion | 4 918 | 5 409 | 10% | 5 950 | 10% | 6 545 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.11.2 Mmabana Stadium | | | | | | | | | | | | |
| 3.11.2 One suite per occasion | - | - | | | 10% | - | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.11.1 One suite per occasion | 4 918 | 5 409 | 10% | 5 950 | 10% | 6 545 | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.11.2 Botshabelo Stadium | | | | | | | | | | | | |
| 3.11.2 One suite per occasion | - | - | | | 10% | - | 10% | 2019 | Incl | Council | A | 52 83 |
| 3.11.3 One suite per occasion | 4 472 | 4 919 | 10% | 5 411 | 10% | 5 952 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4. MANGAUNG INDOOR SPORT CENTRE | | | | | | | | | | | | |
| 4.1 Daily | | | | | | | | | | | | |
| 4.1.1 Affiliate | | | | | | | | | | | | |
| 4.1.1.1 Refundable deposit | 965 | 1 061 | 10% | 1 167 | 10% | 1 284 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.2 Non - affiliate | 2 827 | 3 109 | 10% | 3 420 | 10% | 3 762 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.2.1 Refundable deposit | 2 726 | 2 998 | 10% | 3 298 | 10% | 3 628 | 10% | 2019 | Incl | Council | A | 52 83 |

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|---|--------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| 4.1.3 Provincial events | | | | | | | | | | | | |
| 4.1.3.1 Affiliate | 3 362 | 3 698 | 10% | 4 068 | 10% | 4 474 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.3.1.1 Refundable deposit | 3 362 | 3 698 | 10% | 4 068 | 10% | 4 474 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.3.2 Non - affiliate | 4 426 | 4 868 | 10% | 5 355 | 10% | 5 891 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.3.2.1 Refundable deposit | 4 426 | 4 868 | 10% | 5 355 | 10% | 5 891 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.4 National events | | | | | | | | | | | | |
| 4.1.4.1 Affiliate | 4 426 | 4 868 | 10% | 5 355 | 10% | 5 891 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.4.1.1 Refundable deposit | 4 426 | 4 868 | 10% | 5 355 | 10% | 5 891 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.4.2 Non - affiliate | 6 632 | 7 295 | 10% | 8 024 | 10% | 8 827 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.4.2.1 Refundable deposit | 6 632 | 7 295 | 10% | 8 024 | 10% | 8 827 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.5 International events | | | | | | | | | | | | |
| 4.1.5.1 Affiliate | 31 024 | 34 126 | 10% | 37 539 | 10% | 41 292 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.5.1.1 Refundable deposit | 31 009 | 34 109 | 10% | 37 520 | 10% | 41 272 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.5.2 Non - affiliate | 44 234 | 48 657 | 10% | 53 523 | 10% | 58 875 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.1.5.2.1 Refundable deposit | 44 234 | 48 657 | 10% | 53 523 | 10% | 58 875 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.2 Daily | | | | | | | | | | | | |
| 4.2.1 Committee room | | | | | | | | | | | | |
| 4.2.1.1 Per section (affiliate) | 312 | 343 | 10% | 377 | 10% | 415 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.2.1.2 Per section (non - affiliate) | 312 | 343 | 10% | 377 | 10% | 415 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.2.1.3 x sections (affiliated and non affiliated) | 900 | 990 | 10% | 1 089 | 10% | 1 197 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.2.2 Tournament office | 814 | 895 | 10% | 984 | 10% | 1 083 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 4.3 Monthly rental | | | | | | | | | | | | |
| (Mangaung Sport Council affiliates) | | | | | | | | | | | | |
| (Sporting codes) | | | | | | | | | | | | |
| 4.3.1 Committee room | | | | | | | | | | | | |
| 4.3.1.1 Per section | 450 | 495 | 10% | 544 | 10% | 598 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.3.1.2 3 x section | 927 | 1 019 | 10% | 1 121 | 10% | 1 233 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.4 Practice Sessions | | | | | | | | | | | | |
| 4.4.1 Local club per month | 900 | 990 | 10% | 1 089 | 10% | 1 197 | 10% | 2019 | Incl | Council | A | 52 83 |
| 4.4.2 Professional clubs (max 3 times per week) | 2 248 | 2 472 | 10% | 2 720 | 10% | 2 992 | 10% | 2019 | Incl | Council | A | 52 83 |
| NOTE: No Church, Political and Music gatherings Allowed | | | | | | | | | | | | |

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: SPORT DEVELOPMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 5. MANGAUNG OUTDOOR COMPLEX | | | | | | | | | | | | |
| 5.1 Soccer field/Rugby field | | | | | | | | | | | | |
| 5.1.1 Per game (max 2 hours) | 285 | 313 | 10% | 344 | 10% | 379 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.1.2 Per day (max 2 fields) | 1 184 | 1 302 | 10% | 1 432 | 10% | 1 575 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.1.3 Per month (max 3 times per week) | 1 686 | 1 854 | 10% | 2 040 | 10% | 2 244 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.1.4 Flood lights | 524 | 576 | 10% | 634 | 10% | 697 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.2 Cricket field | | | | | | | | | | | | |
| 5.2.1 Per occasion | 750 | 825 | 10% | 907 | 10% | 998 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.2.2 Per month (max 3 times per week) | - | - | | | 10% | - | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.2.3 Cricket practice (max 3 x per week) | 424 | 466 | 10% | 513 | 10% | 564 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.3 Netball/Basketball/ Volleyball (per Court) | | | | | | | | | | | | |
| 5.3.1 Local clubs per month (max 3 times per week) | 446 | 490 | 10% | 539 | 10% | 593 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.3.2 Local clubs per court | 81 | 89 | 10% | 98 | 10% | 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.3.3 Netball/Basketball/Volleyball (per court max 2 ho | 77 | 84 | 10% | 93 | 10% | 102 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.4 Bowls | | | | | | | | | | | | |
| 5.4.1 Per occasion (per green) | 188 | 206 | 10% | 227 | 10% | 250 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.4.2 Per month (max 3 times per week) | 1 349 | 1 483 | 10% | 1 632 | 10% | 1 795 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.5 Softball/mini-cricket/mini hockey | | | | | | | | | | | | |
| 5.5.1 Local clubs per month (max 3 times per week) | 3 121 | 3 433 | 10% | 3 776 | 10% | 4 154 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.5.2 Local clubs per occasion per day | 188 | 206 | 10% | 227 | 10% | 250 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.6 Rental of storeroom (per section) per year | 407 | 447 | 10% | 492 | 10% | 541 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.7 Church service | 1 447 | 1 591 | 10% | 1 750 | 10% | 1 925 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.8 Political/Public meeting | 3 362 | 3 698 | 10% | 4 068 | 10% | 4 474 | 10% | 2019 | Incl | Council | A | 52 83 |
| 5.9 Entertainment/Promotional events | 12 746 | 14 020 | 10% | | 10% | 16 964 | 10% | 2019 | Incl | Council | A | 52 83 |

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|--|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 5.10 Clubhouse | | | | | | | | | | | | |
| Rental per day (affiliates) | 637 | 700 | 10% | 770 | 10% | 847 | 10% | 2019 | Incl | Council | A | 52 83 |
| Rental per day (non-affiliates) | 1 275 | 1 402 | 10% | 1 542 | 10% | 1 697 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 6. BOXING ARENA | | | | | | | | | | | | |
| 6.1 Boxing | | | | | | | | | | | | |
| 6.1.1 Amateur per day | 1 055 | 1 160 | 10% | 1 276 | 10% | 1 404 | 10% | 2019 | Incl | Council | A | 52 83 |
| 6.1.2 Professional per day | 3 584 | 3 942 | 10% | 4 336 | 10% | 4 770 | 10% | 2019 | Incl | Council | A | 52 83 |
| 6.1.3 Practice room per month | 1 008 | 1 108 | 10% | 1 219 | 10% | 1 341 | 10% | 2019 | Incl | Council | A | 52 83 |
| 6.2 Other occasions | | | | | | | | | | | | |
| Per day or part there-of | 1 463 | 1 609 | 10% | 1 770 | 10% | 1 947 | 10% | 2019 | Incl | Council | A | 52 83 |
| Deposit (refundable) | 585 | 643 | 10% | 707 | 10% | 778 | 10% | 2019 | Incl | Council | A | 52 83 |
| 6.3 Boxing ring | | | | | | | | | | | | |
| Professional Rental (per day) | 1 830 | 2 013 | 10% | 2 214 | 10% | 2 435 | 10% | 2019 | Incl | Council | A | 52 83 |
| Refundable deposit (per occasion) | 1 830 | 2 013 | 10% | 2 214 | 10% | 2 435 | 10% | 2019 | Incl | Council | A | 52 83 |
| Amateur Rental per day | 1 830 | 2 013 | 10% | 2 214 | 10% | 2 435 | 10% | 2019 | Incl | Council | A | 52 83 |
| Refundable deposit (per occasion) | 1 830 | 2 013 | 10% | 2 214 | 10% | 2 435 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 7. CALEB MOTSHABI CENTRE | | | | | | | | | | | | |
| 7.1 Courts (Tennis, netball and basketball) | | | | | | | | | | | | |
| 7.1.1 Local clubs per court per day: Training | 81 | 89 | 10% | 98 | 10% | 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.1.2 Local clubs per month (max 3 x per week per court) | 450 | 495 | 10% | 544 | 10% | 598 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.1.3 Professional: per day | 396 | 435 | 10% | 479 | 10% | 527 | 10% | 2019 | Incl | Council | A | 52 83 |
| Per month (max 3 x per week per court) | 2 362 | 2 598 | 10% | 2 858 | 10% | 3 143 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.1.4 Tournaments | | | | | | | | | | | | |
| Local clubs | 150 | 165 | 10% | 181 | 10% | 199 | 10% | 2019 | Incl | Council | A | 52 83 |
| Provincial | 253 | 278 | 10% | 306 | 10% | 336 | 10% | 2019 | Incl | Council | A | 52 83 |
| National | 407 | 447 | 10% | 492 | 10% | 541 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.1.5 Floodlights (per hour) | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours) | 81 | 89 | 10% | 98 | 10% | 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) | | | | | | | | | | | | |

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: SPORT DEVELOPMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 7.2 Sport Hall (First floor time schedule refer 7.8) | | | | | | | | | | | | |
| 7.2.1 Per occasion / per event | 296 | 325 | 10% | 358 | 10% | 393 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.2.2 Per month (clubs: max 3 x) per week | 1 788 | 1 966 | 10% | 2 163 | 10% | 2 379 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.2.3 Function | 2 666 | 2 932 | 10% | 3 225 | 10% | 3 548 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.2.4 Meeting/Conference | 375 | 412 | 10% | 453 | 10% | 499 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.2.5 Deposit Refundable = 1 x applicable tariff | - | - | 10% | - | 10% | - | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.2.6 Sport Hall (per occasion) (Half the applicable tariff for each codes should be charged for clubs that have junior groups) | 150 | 165 | 10% | 181 | 10% | 199 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.3 Conference Room | | | | | | | | | | | | |
| (I) Sport and Recreation | | | | | | | | | | | | |
| 7.3.1 Per occasion (max 3 hours) | 238 | 261 | 10% | 287 | 10% | 316 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.3.2 Per month (max 3 per week) | 1 349 | 1 483 | 10% | 1 632 | 10% | 1 795 | 10% | 2019 | Incl | Council | A | 52 83 |
| (II) Other Events (per occasion) | | | | | | | | | | | | |
| 7.3.3 Function | 810 | 891 | 10% | 980 | 10% | 1 078 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.3.4 Meeting/Conference | 285 | 313 | 10% | 344 | 10% | 379 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.4 Billiard/Snooker Room | | | | | | | | | | | | |
| 7.4.1 Per occasion | 85 | 93 | 10% | 102 | 10% | 113 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.4.2 Per month (max 3 x per week) | 503 | 553 | 10% | 608 | 10% | 669 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.4.3 Snooker Room (max 2 hour) | 43 | 47 | 10% | 52 | 10% | 57 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 7.5 Lounge | | | | | | | | | | | | |
| 7.5.1 Per occasion (max 3 hours) | 195 | 214 | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.5.2 Deposit Refundable = 1 x Applicable tariff | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 7.6 Tuck Shop | | | | | | | | | | | | |
| Per Tender | | | | | | | | | | | | |
| 7.7 Gymnasium (ground floor) | | | | | | | | | | | | |
| 7.7.1 Per year (per lease agreement) (Renewable and | 3 726 | 4 098 | 10% | 4 508 | 10% | 4 959 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.8 Sport Hall (ground floor) | | | | | | | | | | | | |
| 7.8.1 Sport and Recreation | | | | | | | | | | | | |
| 7.8.1.1 Per occasion | | | | | | | | | | | | |
| 8:00 - 14:00 | 177 | 194 | 10% | 214 | 10% | 235 | 10% | 2019 | Incl | Council | A | 52 83 |
| 14:00 - 17:00 | 188 | 206 | 10% | 227 | 10% | 250 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17:00 - 19:00 | 263 | 289 | 10% | 318 | 10% | 350 | 10% | 2019 | Incl | Council | A | 52 83 |
| 19:00 - 21:00 | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.8.1.2 Per month (max 3 per week) | | | | | | | | | | | | |
| 8:00 - 14:00 | 177 | 194 | 10% | 214 | 10% | 235 | 10% | 2019 | Incl | Council | A | 52 83 |
| 14:00 - 17:00 | 664 | 730 | 10% | 803 | 10% | 883 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17:00 - 19:00 | 806 | 886 | 10% | 975 | 10% | 1 072 | 10% | 2019 | Incl | Council | A | 52 83 |
| 19:00 - 21:00 | 1 078 | 1 185 | 10% | 1 304 | 10% | 1 434 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.8.2 Function | | | | | | | | | | | | |
| 8:00 - 14:00 | 450 | 495 | 10% | 544 | 10% | 598 | 10% | 2019 | Incl | Council | A | 52 83 |
| 14:00 - 19:00 | 739 | 812 | 10% | 894 | 10% | 983 | 10% | 2019 | Incl | Council | A | 52 83 |
| 19:00 - 21:00 | 776 | 853 | 10% | 938 | 10% | 1 032 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.8.3 Meeting, Gatherings and Conferences | | | | | | | | | | | | |
| 8:00 - 14:00 | 300 | 330 | 10% | 363 | 10% | 399 | 10% | 2019 | Incl | Council | A | 52 83 |
| 14:00 - 19:00 | 439 | 482 | 10% | 531 | 10% | 584 | 10% | 2019 | Incl | Council | A | 52 83 |
| 19:00 - 21:00 | 1 349 | 1 483 | 10% | 1 632 | 10% | 1 795 | 10% | 2019 | Incl | Council | A | 52 83 |
| 7.8.4 Deposit Refundable = 1 x Applicable tariff | | | | | | | | | | | | |
| 8. MASENKENG SPORT STADIUM | | | | | | | | | | | | |
| 8.1 Soccer/Rugby fields per day | | | | | | | | | | | | |
| 8.1.1 Per game (max 2 hours) per field | 345 | 379 | 10% | 417 | 10% | 459 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.1.2 Per month (max 3 hours per week) | 2 936 | 3 229 | 10% | 3 552 | 10% | 3 907 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.1.3 Soccer/Rugby (max 2 hours) | 173 | 190 | 10% | 209 | 10% | 230 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.1.4 Soccer 2 nd Division(PLS) | 1 393 | 1 532 | 10% | 1 685 | 10% | 1 854 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.1.5 Rugby (Professional/Provincial Teams) | 347 | 381 | 10% | 419 | 10% | 461 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.2 Cricket field | | | | | | | | | | | | |
| 8.2.1 Per occasion (max 5 hours) | 708 | 778 | 10% | 856 | 10% | 942 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.2.2 Per occasion (max 3 times per week) | 4 901 | 5 391 | 10% | 5 930 | 10% | 6 523 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.2.3 Cricket net practice (max 3 times per week) | 488 | 536 | 10% | 590 | 10% | 649 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.2.4 Cricket Field (max 5 hours) | 356 | 391 | 10% | 430 | 10% | 473 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.2.5 Cricket Nets (max 3 times per week) | 248 | 272 | 10% | 300 | 10% | 330 | 10% | 2019 | Incl | Council | A | 52 83 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|--------|-----|------|------|---------|---|-------|
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 8.3 Netball/Basketball/Volleyball (per court) | | | | | | | | | | | | |
| 8.3.1 Local clubs per month (max 3 times per week) | 424 | 466 | 10% | 513 | 10% | 564 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.3.2 Local clubs per court per day | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.3.3 Church services | 1 451 | 1 596 | 10% | 1 755 | 10% | 1 931 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.3.4 Political/Public meeting | 3 367 | 3 703 | 10% | 4 074 | 10% | 4 481 | 10% | 2019 | Incl | Council | A | 52 83 |
| 8.3.5 Entertainment/Promotional events | 6 391 | 7 030 | 10% | 7 733 | 10% | 8 506 | 10% | 2019 | Incl | Council | A | 52 83 |
| 9. Water Activities Equipment's | | | | | | | | | | | | |
| Slide | 782 | 860 | 10% | 946 | 10% | 1 040 | 10% | 2019 | Incl | Council | A | 52 83 |
| Wheel-barrows | 129 | 141 | 10% | 156 | 10% | 171 | 10% | 2019 | Incl | Council | A | 52 83 |
| Refuse bins | 64 | 70 | 10% | 77 | 10% | 85 | 10% | 2019 | Incl | Council | A | 52 83 |
| Orange canvas | 195 | 214 | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 83 |
| Red canvas | 195 | 214 | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 83 |
| Iron pens | 28 | 30 | 10% | 33 | 10% | 37 | 10% | 2019 | Incl | Council | A | 52 83 |
| Elastic bands | 81 | 89 | 10% | 98 | 10% | 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| Mats | 28 | 30 | 10% | 33 | 10% | 37 | 10% | 2019 | Incl | Council | A | 52 83 |
| Planks | 64 | 70 | 10% | 77 | 10% | 85 | 10% | 2019 | Incl | Council | A | 52 83 |
| Soft ball (net & ball) | 195 | 214 | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 83 |
| Soft ball posts | 64 | 70 | 10% | 77 | 10% | 85 | 10% | 2019 | Incl | Council | A | 52 83 |
| Tug of war rope | 195 | 214 | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 83 |
| Small red canvas | 21 | 23 | 10% | 25 | 10% | 27 | 10% | 2019 | Incl | Council | A | 52 83 |
| Broom sticks | 11 | 12 | 10% | 13 | 10% | 14 | 10% | 2019 | Incl | Council | A | 52 83 |
| Pots | 28 | 30 | 10% | 33 | 10% | 37 | 10% | 2019 | Incl | Council | A | 52 83 |
| Traffic cones | 28 | 30 | 10% | 33 | 10% | 37 | 10% | 2019 | Incl | Council | A | 52 83 |
| Baskets | 64 | 70 | 10% | 77 | 10% | 85 | 10% | 2019 | Incl | Council | A | 52 83 |
| Plastic balls | 17 | 18 | 10% | 20 | 10% | 22 | 10% | 2019 | Incl | Council | A | 52 83 |
| Hummer | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| Stilts | 28 | 30 | 10% | 33 | 10% | 37 | 10% | 2019 | Incl | Council | A | 52 83 |
| Ski's | 34 | 37 | 10% | 41 | 10% | 45 | 10% | 2019 | Incl | Council | A | 52 83 |
| Equipment for 10 games (kit) | 2 838 | 3 121 | 10% | 3 433 | 10% | 3 777 | 10% | 2019 | Incl | Council | A | 52 83 |
| Loudspeaker system (per day) | 2 587 | 2 845 | 10% | 3 130 | 10% | 3 443 | 10% | 2019 | Incl | Council | A | 52 83 |
| Presentation of complete Water Activities (Equipments, | | | | | | | | 2019 | | | | |
| 10 games, Slides, Loudspeaker System and Officials) | 7 718 | 8 489 | 10% | 9 338 | 10% | 10 272 | 10% | 2019 | Incl | Council | A | 52 83 |

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: SPORT DEVELOPMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/22 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 10. MANGAUNG SWIMMING POOLS | | | | | | | | | | | | |
| 10.1 STADIUM SWIMMING POOL | | | | | | | | | | | | |
| 10.1.1 Entrance Fee | | | | | | | | | | | | |
| 10.1.1.1 Day Tariff | | | | | | | | | | | | |
| Adults | 35 | 35 | 10% | 38 | 10% | 42 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 24 | 24 | 10% | 26 | 10% | 29 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.1.2 Occasional Tickets (30 entrances) | | | | | | | | | | | | |
| Adults | 565 | 621 | 10% | 683 | 10% | 752 | 10% | 2019 | Incl | Council | A | 52 82 |
| children/Pre-school | 385 | 423 | 10% | | 10% | - | 10% | 2019 | Incl | Council | A | 52 82 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 3 x Tickets: Less 15% | | | | | | | | | | | | |
| Adults | 1 575 | 1 732 | 10% | 1 905 | 10% | 2 096 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 1 040 | 1 144 | 10% | 1 258 | 10% | 1 384 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.1.3 Half-yearly ticket (6 months) | | | | | | | | | | | | |
| Adults | 2 646 | 2 910 | 10% | 3 201 | 10% | 3 521 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 1 772 | 1 949 | 10% | 2 144 | 10% | 2 358 | 10% | 2019 | Incl | Council | A | 52 82 |
| 3 x Tickets: Less 15% | | | | | | | | | | | | |
| Adult | 6 690 | 7 359 | 10% | 8 094 | 10% | 8 904 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre school | 2 723 | 2 995 | 10% | 3 294 | 10% | 3 624 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.1.4 Yearly Seasonal Ticket (12 Months) | | | | | | | | | | | | |
| Adults | 4 360 | 4 796 | 10% | 5 275 | 10% | 5 803 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children | 2 764 | 3 040 | 10% | 3 344 | 10% | 3 678 | 10% | 2019 | Incl | Council | A | 52 82 |
| 3 x Ticket : Less 15% | | | | | | | | | | | | |
| Adults | 1 176 | 1 293 | 10% | 1 422 | 10% | 1 565 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children | 7 108 | 7 818 | 10% | 8 600 | 10% | 9 460 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.2 Rental of 50m Swimming Pool | | | | | | | | | | | | |
| Swimming Activities (Tenant may control entrance gate) | | | | | | | | | | | | |
| 10.1.2.2 School & Clubs | | | | | | | | | | | | |
| Day tariff (per hour) | 487 | 535 | 10% | 589 | 10% | 648 | 10% | 2019 | Incl | Council | A | 52 82 |
| 06:00 - 18:00 | | | | | | | | | | | | |
| Evening tariff (per hour) | 771 | 848 | 10% | 932 | 10% | 1 026 | 10% | 2019 | Incl | Council | A | 52 82 |
| 18:00 - 24:00 | | | | | | | | | | | | |
| (No Gala's permitted on public holidays and school holidays) | | | | | | | | | | | | |
| 10.1.2.2 Inter schools and Inter city | | | | | | | | | | | | |
| Day tariff (per hour) | 678 | 745 | 10% | 820 | 10% | 902 | 10% | 2019 | Incl | Council | A | 52 82 |
| 08:00 - 18:00 | 0 | - | 10% | - | 10% | - | 10% | 2019 | | | | |
| Evening tariff (per hour) | 1348 | 1 482 | 10% | 1 631 | 10% | 1 794 | 10% | 2019 | Incl | Council | A | 52 82 |
| 18:00 - 24:00 | | | | | | | | | | | | |
| 10.1.2.3 Provincial Events | | | | | | | | | | | | |
| Day tariff (per hour) | 900 | 990 | 10% | 1 089 | 10% | 1 197 | 10% | 2019 | Incl | Council | A | 52 82 |
| 06:00 - 18:00 | 0 | - | | | | - | 10% | | | | | |
| Evening tariff (per hour) | 1796 | 1 975 | 10% | 2 173 | 10% | 2 390 | 10% | 2019 | Incl | Council | A | 52 82 |
| 18:00 - 24:00 | | | | | | | | | | | | |
| 10.1.2.4 National Events | | | | | | | | | | | | |
| Day tariff (per hour) | 1124 | 1 236 | 10% | 1 360 | 10% | 1 496 | 10% | 2019 | Incl | Council | A | 52 82 |
| 06:00 - 18:00 | | | | | | | | | | | | |
| Evening tariff (per hour) | 2249 | 2 473 | 10% | 2 721 | 10% | 2 993 | 10% | 2019 | Incl | Council | A | 52 82 |
| 18:00 - 24:00 | | | | | | | | | | | | |
| 10.1.2.5 Rental of 50 m Swimming (Pool: Space) | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|-------|--------|-----|--------|-----|--------|-------|------|------|---------|---|-------|
| Space for swimming instruction (Mondays - Fridays) per year | 18243 | 20 067 | 10% | 22 074 | 10% | 24 281 | 10% | 2019 | Incl | Council | A | 52 82 |
| Day: 06:00 - 18:00 (per hour) | 244 | 268 | 10% | 295 | 10% | | 10% | 2019 | Incl | Council | A | 52 82 |
| Evening: 18:00 - 24:00 (per hour) | 600 | 660 | 10% | 726 | 10% | 798 | 10% | 2019 | Incl | Council | A | 52 82 |
| No entrance fees charged by tenant | | | | | | | | | | | | |
| 10.1.3.2 National Provincial | | | | | | | | | | | | |
| Intercities - Interscholls | | | | | | | | | | | | |
| Day: 06:00 - 18:00 (per hour) | 442 | 486 | 10% | 534 | 10% | 588 | 10% | 2019 | Incl | Council | A | 52 82 |
| Evening: 18:00 - 24:00 (per hour) | 896 | 985 | 10% | 1 084 | 10% | 1 192 | 10% | 2019 | Incl | Council | A | 52 82 |
| No entrance fees charged by tenant | | | | | | | | | | | | |
| 10.1.3.3 Water polo, Diving, Other | | | | | | | | | | | | |
| School: Pre/Primary/Secondary Schools | | | | | | | | | | | | |
| (per occasion : Sept - April) | 11130 | 12 243 | 10% | 13 467 | 10% | 14 814 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.3.4 Space for instruction | | | | | | | | | | | | |
| (Mondays to Fridays) | | | | | | | | | | | | |
| (per occasion: Sept - April) | 7479 | 8 226 | 10% | 9 049 | 10% | 9 954 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.4 Temporary Pavilions | | | | | | | | | | | | |
| Rental and Erection (per occasion) | | | | | | | | | | | | |
| 10.1.4.1 Around main pool | 7929 | 8 721 | 10% | 9 594 | 10% | 10 553 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.4.2 East side of diving pool | 2308 | 2 538 | 10% | 2 792 | 10% | 3 071 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.1 Pool Hours | | | | | | | | | | | | |
| Plus Entrance (10.1.1) | | | | | | | | | | | | |
| Tables, chairs and braai) | 414 | 455 | 10% | 500 | 10% | 551 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.1.3 Conference | 248 | 272 | 10% | 300 | 10% | 330 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.1.4 Tournament Office | 173 | 190 | 10% | 209 | 10% | 230 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.1.5 Lapa | 1489 | 1 637 | 10% | 1 801 | 10% | 1 981 | 10% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.2 After Hours (per hour) | | | | | | | | | | | | |
| 10.1.5.2.1 Grounds | 188 | 206 | 10% | 227 | 10% | 250 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.2.2 Suite | 113 | 124 | 10% | 136 | 10% | 150 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.2.3 Conference room | 113 | 124 | 10% | 136 | 10% | 150 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.2.4 Tournament Office | 75 | 82 | 10% | 90 | 10% | 99 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| 10.1.5.2.5 Lapa | 188 | 206 | 10% | 227 | 10% | 250 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| 10.1.6 Rental: Building Space | | | | | | | | | | | | |
| 10.1.6.1 1 x Store - per rental agreement (per year) | 1634 | 1 797 | 10% | 1 977 | 10% | 2 174 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| 10.1.6.2 3 x Stores - Free State Swimming Union | | | | | | | | | | | | |
| (Per rental agreement: per year) | 4106 | 4 516 | 10% | 4 968 | 10% | 5 465 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| 10.1.6.3 1 x Tournament office - (FS Union: per year) | 9837 | | 10% | | 10% | 13 093 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| | | 10 820 | | 11 902 | | | | | | | | |
| 10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year) | 1878 | | 10% | | 10% | 2 499 | 10.0% | 2019 | Incl | Council | A | 52 82 |
| | | 2 065 | | 2 272 | | | | | | | | |
| 10.1.6.5 1 x Office FS Aquatics - per rental agreement per year | 1878 | 2 065 | 10% | 2 272 | 10% | 2 499 | 10.0% | 2019 | Incl | Council | A | 52 82 |

| DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
| 11.1 ARTHUR NATHAN SWIMMING POOL | | | | | | | | | | | | |
| 11.1.1 Entrance Fee | | | | | | | | | | | | |
| 11.1.1.1 Day tariff | | | | | | | | | | | | |
| Adults | 39 | 39 | 10% | 42 | 10% | 47 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 26 | 26 | 10% | 28 | 10% | 31 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.1.2 Occasional Ticket (30 entrances) | | | | | | | | | | | | |
| Adults | 622 | 684 | 10% | 752 | 10% | 827 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 418 | 459 | 10% | 505 | 10% | 556 | 10% | 2019 | Incl | Council | A | 52 82 |
| 3 x Tickets: Less 15% | | | | | | | | | | | | |
| Adults | 1 564 | 1 720 | 10% | 1 892 | 10% | 2 081 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 1 040 | 1 144 | 10% | 1 258 | 10% | 1 384 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.1.3 Half-yearly ticket (6 months) | | | | | | | | | | | | |
| Adults | 2 646 | 2 910 | 10% | 3 201 | 10% | 3 521 | 10% | 2019 | Incl | Council | A | 52 82 |

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|--|--------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| Children/Pre-school | 1 637 | 1 800 | 10% | 1 980 | 10% | 2 178 | 10% | 2019 | Incl | Council | A | 52 82 |
| 3 x Tickets: Less 15% | | | | | | | | | | | | |
| Adults | 6 690 | 7 359 | 10% | 8 094 | 10% | 8 904 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 4 497 | 4 946 | 10% | 5 441 | 10% | 5 985 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.1.4 Yearly Seasonal Tickets (12 Months) | | | | | | | | | | | | |
| Adults | 4 358 | 4 793 | 10% | 5 273 | 10% | 5 800 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children | 2 811 | 3 092 | 10% | 3 401 | 10% | 3 741 | 10% | 2019 | Incl | Council | A | 52 82 |
| 3 x Tickets: Less 15% | | | | | | | | | | | | |
| Adults | 11 076 | 12 183 | 10% | 13 401 | 10% | 14 742 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children | 7 140 | 7 854 | 10% | 8 639 | 10% | 9 503 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.2 Rental of 50m Swimming Pool | | | | | | | | | | | | |
| Schools: Per season (Sep- April) | | | | | | | | | | | | |
| 11.1.2.1 In school hour | 6 579 | 7 236 | 10% | 7 960 | 10% | 8 756 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.2.2 After school hours | 11 076 | 12 183 | 10% | 13 401 | 10% | 14 742 | 10% | 2019 | Incl | Council | A | 52 82 |
| Swimming Activities (Gala) | | | | | | | | | | | | |
| (Tenant may control entrance gate) | | | | | | | | | | | | |
| 11.1.2.3 Schools, Clubs & other organizations | | | | | | | | | | | | |
| Day tariff (per hour) 06:00 - 18:00 | 493 | 542 | 10% | 596 | 10% | 656 | 10% | 2019 | Incl | Council | A | 52 82 |
| Evening tariff (per hour) 18:00 - 24:00 | 1 108 | 1 218 | 10% | 1 340 | 10% | 1 474 | 10% | 2019 | Incl | Council | A | 52 82 |
| (No Gala's permitted on public) | | | | | | | | | | | | |
| (holidays and school holidays) | | | | | | | | | | | | |
| 11.1.3 Function/Conferences (per occasion) | | | | | | | | | | | | |
| 11.1.3.1 Pool Hours: 10:00 - 18:00 | | | | | | | | | | | | |
| 11.1.3.1.1 Grounds (covered off) tables, chair and bra | 409 | 449 | 10% | 494 | 10% | 544 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.3.1.2 Conference Room | 253 | 278 | 10% | 306 | 10% | 336 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.3.1.3 Lapa | 761 | 837 | 10% | 920 | 10% | 1 012 | 10% | 2019 | Incl | Council | A | 52 82 |
| Plus: Entrance (11.1.1) | | | | | | | | | | | | |
| 11.1.3.2 After Hours (per hour) | | | | | | | | | | | | |
| 11.1.3.2.1 Grounds | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.3.2.2 Conference Room | 113 | 124 | 10% | 136 | 10% | 150 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.3.2.3 Lapa | 220 | 242 | 10% | 266 | 10% | 292 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.4 Rental: Building Space | | | | | | | | | | | | |
| 11.1.4.1 1 x Club House: Lions (per year) | 9 829 | 10 811 | 10% | 11 893 | 10% | 13 082 | 10% | 2019 | Incl | Council | A | 52 82 |
| 11.1.4.2 1 x Club House: Round Tables (per year) | 6 971 | 7 668 | 10% | 8 434 | 10% | 9 278 | 10% | 2019 | Incl | Council | A | 52 82 |

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|---|--------|--------|-----|--------|-----|--------|------|------|---------|---------|-------|-------|
| 12. HEIDEDAL SWIMMING POOL | | | | | | | | | | | | |
| 12.1 Entrance Fee | | | | | | | | | | | | |
| 12.1.1 Day Tariff | | | | | | | | | | | | |
| Adults | 28 | 28 | 10% | 10% | 33 | 10% | 2019 | Incl | Council | A | 52 82 | |
| Children/Pre-school | 17 | 17 | 10% | 30 | 10% | 20 | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3 | - | - | 10% | 18 | 10% | - | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3 | - | - | 10% | - | 10% | - | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.2 Rental of 50m Swimming Pool | | | | | | | | | | | | |
| Schools: per occasion (April - Sept) | | | | | | | | | | | | |
| 12.2.1 In school hours | 6 557 | 7 212 | 10% | 7 933 | 10% | 8 727 | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.2.2 After school hours | 11 076 | 12 183 | 10% | 13 401 | 10% | 14 742 | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.3 Swimming Activities (Galas) | | | | | | | | | | | | |
| (Tenant may control gate) | | | | | | | | | | | | |
| 12.3.1 School, clubs and other organizations | | | | | | | | | | | | |
| Day tariff (per hour) 06:00 - 18:00 | 701 | 771 | 10% | 848 | 10% | 933 | 10% | 2019 | Incl | Council | A | 52 82 |
| Evening (per hour) 18:00 - 24:00 | 1 103 | 1 213 | 10% | 1 334 | 10% | 1 468 | 10% | 2019 | Incl | Council | A | 52 82 |
| (No Gala's permitted on public) | | | | | | | | | | | | |
| (holiday and school holidays) | | | | | | | | | | | | |

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| 12.4 Functions/Conferences (per occasions) | | | | | | | | | | | | |
| 12.4.1 Pool Hours 10:00 - 18:00 | | | | | | | | | | | | |
| and braai) | | | | | | | | | | | | |
| 12.4.2 Conference Room: PLUS entrance (12.1) | 145 | 159 | 10% | 175 | 10% | 192 | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.4.2 After Hours (per hour) | | | | | | | | | | | | |
| 12.4.2.1 Grounds | 226 | 248 | 10% | 273 | 10% | 300 | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.4.2.2 Conference Room | 107 | 117 | 10% | 129 | 10% | 142 | 10% | 2019 | Incl | Council | A | 52 82 |
| 12.4.2.3 Occasional Ticket (30 entrances) | | | | | | | | | | | | |
| Adults | 461 | 507 | 10% | 557 | 10% | 613 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children | 289 | 317 | 15% | 349 | 10% | 384 | 10% | 2019 | Incl | Council | A | 52 82 |
| 13. MANGAUNG SWIMMING POOL | | | | | | | | | | | | |
| 13.1 Entrance Fee | | | | | | | | | | | | |
| Adults | 28 | 28 | 10% | | 10% | 33 | 10% | 2019 | Incl | Council | A | 52 82 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Children/Pre-school | 17 | 17 | 10% | 30 | 10% | 20 | 10% | 2019 | Incl | Council | A | 52 82 |
| | | | | | | | | | | | | |
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| | | | | | | | | | | | | |
| 13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3 | - | - | | 18 | | | | 2019 | Incl | Council | A | 52 82 |
| 13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3 | - | - | 10% | | 10% | - | 10% | 2019 | Incl | Council | A | 52 82 |
| 13.2 Rental of 50m Swimming Pool | - | - | 10% | - | 10% | - | 10% | 2019 | Incl | Council | A | 52 82 |

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|--|-------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| School per occasion (Sept - April) | | | | | | | | | | | | |
| Monthly Rentals: Clubs | | | | | | | | | | | | |
| 13.2.1 During school hours | 5 621 | 6 183 | 10% | 6 801 | 10% | 7 481 | 10% | 2019 | Incl | Council | A | 52 82 |
| 13.2.2 After school hours | 9 164 | 10 080 | 10% | 11 088 | 10% | 12 197 | 10% | 2019 | Incl | Council | A | 52 82 |
| 13.3 Swimming Activities (Gala's) | | | | | | | | | | | | |
| (Tenant may control entrance gate) | | | | | | | | | | | | |
| 13.3.1 School, Clubs and other organizations | | | | | | | | | | | | |
| Day tariff (per hour) 06:00 - 18:00 | 466 | 512 | 10% | 563 | 10% | 620 | 10% | 2019 | Incl | Council | A | 52 82 |
| Evening Tariff (per hour) 18:00 - 24:00 | 1 012 | 1 113 | 10% | 1 224 | 10% | 1 346 | 10% | 2019 | Incl | Council | A | 52 82 |
| (No Gala's permitted on public and school holidays) | | | | | | | | | | | | |
| 13.4 Functions/Conferences (per occasion) | | | | | | | | | | | | |
| Grounds (cornered off, tables, chairs and braai) | | | | | | | | | | | | |
| 13.4.1 Conference Room | 355 | 390 | 10% | 429 | 10% | 472 | 10% | 2019 | Incl | Council | A | 52 82 |
| PLUS Entrance fee (13.1) | 253 | 278 | 10% | 306 | 10% | 336 | 10% | 2019 | Incl | Council | A | 52 82 |
| 13.4.2 After Hours (per hour) | | | | | | | | | | | | |
| Grounds | 195 | 214 | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 82 |
| Conference Room | 107 | 117 | 10% | 129 | 10% | 142 | 10% | 2019 | Incl | Council | A | 52 82 |
| 13.5 Monthly rental - Office | | | | | | | | | | | | |
| Mangaung Swimming Club | 195 | 214 | 10% | 235 | 10% | 259 | 10% | 2019 | Incl | Council | A | 52 82 |
| 13.5 Lapa | | | | | | | | | | | | |
| 10:00 - 18:00 | 1 532 | 1 685 | 10% | 1 853 | 10% | 2 039 | 10% | 2019 | Incl | Council | A | 52 82 |
| After hours (additional: lights etc.) | 253 | 278 | 10% | 306 | 10% | 336 | 10% | 2019 | Incl | Council | A | 52 82 |
| 13.7 Occasional Tickets (30 entrance) | | | | | | | | | | | | |
| Adults | 407 | 447 | 10% | 492 | 10% | 541 | 10% | 2019 | Incl | | | |
| Children/Pre-school | 243 | 267 | 10% | 294 | 10% | 323 | 10% | 2019 | Incl | Council | A | 52 82 |

| DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-----------------------------------|-----------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A)/(C)? | REVENUE LINE ITEM NUMBER |
| 14. THABA NCHU SWIMMING POOL | | | | | | | | | | | | |
| 14.1 Entrance Fee | | | | | | | | | | | | |
| Adults | 20 | 20 | 10% | | 10% | 24 | 10% | 2019 | Incl | Council | A | 52 82 |
| Children/Pre-school | 12 | 12 | 10% | 22 13 | 10% | 14 | 10% | 2019 | Incl | Council | A | 52 82 |
| 14.2 Rental Swimming Pool (max 3 times per week) | 167 | 183 | 10% | 202 | 10% | 222 | 10% | 2019 | Incl | Council | A | 52 82 |
| 14.2.1 During school hours | 300 | 330 | 10% | 363 | 10% | 399 | 10% | 2019 | Incl | Council | A | 52 82 |
| 14.2.2 After school hours | 300 | 330 | 10% | 363 | 10% | 399 | 10% | 2019 | Incl | Council | A | 52 82 |

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|--|----|----|-----|----|-----|----|-----|------|------|---------|---|-------|--|
| 14.3 Swimming Activities (Gala's) | | | | | | | | | | | | | |
| 14.3.1 School, clubs and other organizations | | | | | | | | | | | | | |
| Day tariff (per hour) 06:00 - 18:00 | 34 | 34 | 10% | 37 | 10% | 41 | 10% | 2019 | Incl | Council | A | 52 82 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Evening tariff (per hour) 18:00 - 24:00 | 42 | 46 | 10% | 50 | 10% | 55 | 10% | 2019 | Incl | Council | A | 52 82 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 15. BOTSHABELO SWMMING POOL | | | | | | | | | | | | | |
| 15.1 Entrance Fee | | | | | | | | | | | | | |
| Adults | 20 | 20 | 10% | 22 | 10% | 24 | 10% | 2019 | Incl | Council | A | 52 82 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Children/Pre-school | 12 | 12 | 10% | 13 | 10% | 14 | 10% | 2019 | Incl | Council | A | 52 82 | |
| | | | | | | | | | | | | | |
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|---|--------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| 15.2 Rental Swimming Pool (max 3 times per week) | | | | | | | | | | | | |
| 15.2.1 During school hours | 3 374 | 3 711 | 10% | 4 082 | 10% | 4 490 | 10% | 2019 | Incl | Council | A | 52 82 |
| 15.2.2 After school hours | 2 024 | 2 226 | 10% | 2 449 | 10% | 2 693 | 10% | 2019 | Incl | Council | A | 52 82 |
| 15.3 Swimming Activities (Gala's) | | | | | | | | | | | | |
| 15.3.1 School, clubs and other organization | | | | | | | | | | | | |
| Day tariff (per hour) 06:00 - 18:00 | 300 | 330 | 10% | 363 | 10% | 399 | 10% | 2019 | Incl | Council | A | 52 82 |
| Evening tariff (per hour) 18:00 - 24:00 | 572 | 629 | 10% | 692 | 10% | 761 | 10% | 2019 | Incl | Council | A | 52 82 |
| 15.4 Functions/Conferences (per occasions) | | | | | | | | | | | | |
| 15.4.1 Pool Hours: 10:00 - 18:00 | | | | | | | | | | | | |
| Grounds (covered off, tables, chairs and braai) | 414 | 455 | 10% | 500 | 10% | 551 | 10% | 2019 | Incl | Council | A | 52 82 |
| 15.4.2 Conference Room | 150 | 165 | 10% | 181 | 10% | 199 | 10% | 2019 | Incl | Council | A | 52 82 |
| PLUS Entrance (15.1) | | | | | | | | | | | | |
| 15.4.2 After hours (per hour) | | | | | | | | | | | | |
| 15.4.2.1 Grounds | 107 | 117 | 10% | 129 | 10% | 142 | 10% | 2019 | Incl | Council | A | 52 82 |
| 15.4.2.2 Conference Room | 107 | 107 | 10% | 117 | 10% | 129 | 10% | 2019 | Incl | Council | A | 52 82 |
| 16. MUSIC FESTIVALS (E.C. APPROVAL) | | | | | | | | | | | | |
| 16.1 Billy Murison Stadium | | | | | | | | | | | | |
| 16.1.1 International & National artists | 19 393 | 19 393 | 10% | 21 332 | 10% | 23 465 | 10% | 2019 | Incl | Council | A | 52 83 |

| | | | | | | | | | | | | |
|--------------------------------------|--------|--------|-----|---------|-----|---------|-----|------|------|---------|---|-------|
| 16.1.2 Local artists | 29 198 | 29 198 | 10% | 32 117 | 10% | 35 329 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.1.3 Refundable deposit for 16.1.1 | 19 393 | 19 393 | 10% | 213 359 | 10% | 234 695 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.1.4 Refundable deposit for 16.1.2 | 29 198 | 29 198 | 10% | 32 117 | 10% | 35 329 | 10% | 2019 | Incl | Council | A | 52 83 |

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|---|--------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| 16.2 Clive Solomon Stadium | | | 10% | - | 10% | - | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.2.1 International & National artists | 70 874 | 70 874 | 10% | 77 961 | 10% | 85 757 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.2.2 Local artists | 38 951 | 38 951 | 10% | 42 846 | 10% | 47 130 | 10% | 2019 | Incl | Council | A | 52 83 |

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|--------------------------------------|--------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| 16.2.3 Refundable deposit for 16.2.1 | 70 874 | 70 874 | 10% | 77 961 | 10% | 85 757 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.2.4 Refundable deposit for 16.2.2 | 38 951 | 38 951 | 10% | 47 130 | 10% | 51 843 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.3 Seisa Ramobodu | | | | | | | | | | | | |
| 16.3.1 International & National | 79 022 | 79 022 | 10% | 86 924 | 10% | 95 616 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.3.2 Local artists | 43 406 | 43 406 | 10% | 47 746 | 10% | 52 521 | 10% | 2019 | Incl | Council | A | 52 83 |

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|---|--------|--------|-----|--------|-----|--------|-----|------|------|---------|---|-------|
| 16.3.3 Refundable deposit for 16.3.1 | 79 022 | 79 022 | 10% | 86 924 | 10% | 95 616 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.3.4 Refundable deposit for 16.3.2 | 43 448 | 43 448 | 10% | 52 572 | 10% | 57 829 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.4 Masakeng Stadium | | | | | | | | | | | | |
| 16.4.1 International & National artists | 19 393 | 21 332 | 10% | 23 465 | 10% | 25 812 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.4.2 Local artists | 29 198 | 29 198 | 10% | | 10% | 35 329 | 10% | 2019 | Incl | Council | A | 52 83 |
| 16.4.3 Refundable deposit for 16.4.1 | 19 393 | 21 332 | 10% | 32 117 | | | | | | | | |
| 16.4.4 Refundable deposit for 16.4.2 | 29 198 | 29 198 | 10% | 23 465 | 10% | 25 812 | 10% | 2019 | Incl | Council | A | 52 83 |
| | | | | 32 117 | 10% | 35 329 | 10% | 2019 | Incl | Council | A | 52 83 |

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|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 17. THABA NCHU SPORTS GROUND | | | | | | | | | | | | |
| 17.1 Mmabana Stadium | | | | | | | | | | | | |
| Soccer, Rugby (2X HOURS PER DAY Monday - | 341 | 341 | 10% | 375 | 10% | 412 | 10% | 2019 | Incl | Council | A | 52 83 |
| Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday) | 341 | 341 | 10% | 375 | 10% | 412 | 10% | 2019 | Incl | Council | A | 52 83 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Shows Entertainment) (Monday - Friday) | 1 125 | 1 237 | 10% | 1 361 | 10% | 1 497 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Saturday - Sunday) | 2 233 | 2 456 | 10% | 2 701 | 10% | 2 972 | 10% | 2019 | Incl | Council | A | 52 83 |
| School Groups only (Monday - Friday) | 81 | 89 | 10% | 98 | 10% | 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Saturday - Sunday) | 375 | 412 | 10% | 453 | 10% | 499 | 10% | 2019 | Incl | Council | A | 52 83 |
| Gatherings: Political, Religious, etc. | - | - | | | | | | 2019 | | | | |
| (Monday - Friday) | 360 | 396 | 10% | 435 | 10% | 479 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Saturday - Sunday) | 750 | 825 | 10% | 907 | 10% | 998 | 10% | 2019 | Incl | Council | A | 52 83 |
| Squash - per person (Monday - Friday) | 39 | 42 | 10% | 47 | 10% | 51 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Saturday - Sunday) | 81 | 89 | 10% | 98 | 10% | 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| Tennis - per person (Monday - Friday) | 39 | | 10% | | 10% | 51 | 10% | 2019 | Incl | Council | A | 52 83 |
| | | 42 | | 47 | | | | | | | | |
| All other facilities (Monday - Sunday) | 39 | 42 | 10% | 47 | 10% | 51 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 17.2 Selosesha Stadium | | | | | | | | | | | | |

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|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| Soccer, Rugby (2X HOURS PER DAY Monday - Friday) | 341 | 341 | 10% | 375 | 10% | 412 | 10% | 2019 | Incl | Council | A | 52 83 |
| Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday) | 341 | 341 | 10% | 375 | 10% | 412 | 10% | 2019 | Incl | Council | A | 52 83 |
| Shows Entertainment) (Monday - Friday) | 1 125 | 1 237 | 10% | 1 361 | 10% | 1 497 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Saturday - Sunday) | 2 233 | 2 456 | 10% | 2 701 | 10% | 2 972 | 10% | 2019 | Incl | Council | A | 52 83 |
| School Groups only (Monday - Friday) | 81 | 89 | 10% | 98 | 10% | 107 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Saturday - Sunday) | 375 | 412 | 10% | 453 | 10% | 499 | 10% | 2019 | Incl | Council | A | 52 83 |
| Gatherings: Political, Religious, etc. | | - | | - | | | | | | | | 52 83 |
| (Monday - Friday) | 750 | 825 | 10% | 907 | 10% | 998 | 10% | 2019 | Incl | Council | A | 52 83 |
| (Saturday - Sunday) | 750 | 825 | 10% | 907 | 10% | 998 | 10% | 2019 | Incl | Council | A | 52 83 |
| Tennis - per person (Monday - Sunday) | 39 | 42 | 10% | 47 | 10% | 51 | 10% | 2019 | Incl | Council | A | 52 83 |
| All other facilities (Monday - Sunday) | 39 | 42 | 10% | 47 | 10% | 51 | 10% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |

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|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|---|-------|
| 17.3 Golf Course | | | | | | | | | | | | |
| Club members green fees | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| Caddie | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| Non-members green fees | 150 | 165 | 10% | 181 | 10% | 199 | 10% | 2019 | Incl | Council | A | 52 83 |
| Caddie | 75 | 82 | 10% | 90 | 10% | 99 | 10% | 2019 | Incl | Council | A | 52 83 |
| Day booking: Churches and School | 3 769 | 4 145 | 10% | 4 560 | 10% | 5 016 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17.4 Mmabana Stadium | | | | | | | | | | | | |
| 17.4.1 Soccer 1 st Division (PLS) | | | | | | | | | | | | |
| 17.4.1.1 Training Session (max 2 hours) | 1 423 | 1 565 | 10% | 1 721 | 10% | 1 894 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17.4.1.2 Soccer Match / Event (max 2 hours) | 2 439 | 2 682 | 10% | 2 951 | 10% | 3 246 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17.4.1.3 Refundable Deposit | 2 439 | 2 682 | 10% | 2 951 | 10% | 3 246 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17.4.2 Soccer 2nd Division (PSL) | | | | | | | | | | | | |
| 17.4.2.1 Training Session (max 2 hours) | 1 016 | 1 117 | 10% | 1 229 | 10% | 1 352 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17.4.2.2 Soccer Match / Event (max 2 hours) | 1 423 | 1 565 | 10% | 1 721 | 10% | 1 894 | 10% | 2019 | Incl | Council | A | 52 83 |
| 17.4.2.3 Refundable Deposit | 1 423 | 1 565 | 10% | 1 721 | 10% | 1 894 | 10% | 2019 | Incl | Council | A | 52 83 |

| DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-----------------------------------|-----------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/23 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A)/(C)? | REVENUE LINE ITEM NUMBER |
| BOTSHABELO SPORTS FACILITIES | | | | | | | | | | | | |
| 18. Halls | | | | | | | | | | | | |
| 18.1. Religious meetings and charity function(6:00-18:00) | 1 638 | 1 801 | 10% | 1 981 | 10.0% | 2 180 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.2 Reception area meetings(non profit 06:00-18:00) | 1 638 | 1 801 | 10% | 1 981 | 10.0% | 2 180 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.3 Outside structures/Stalls | 825 | 907 | 10% | 998 | 10.0% | 1 098 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.4 Stadium Halls | | | | | | | | | | | | |
| 18.4.1 Hall B | 1 638 | 1 801 | 10% | 1 981 | 10.0% | 2 180 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.4.2 Hall A | 1 238 | 1 361 | 10% | 1 497 | 10.0% | 1 647 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.5 Sound equipment hire per hour in advance | 413 | 454 | 10% | 499 | 10.0% | 549 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| (Extra charge for lights per hour after 18:00 for 18.2 18.4) | 124 | 136 | 10% | 150 | 10.0% | 165 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Botshabelo Stadium | | | | | | | | | | | | |
| 18.6.1 Sports & Recreation | | | | | | | | | | | | |
| 18.6.1.1 Per occasion (max 2 hours) | 813 | 813 | 10% | 894 | 10.0% | 983 | 10.0% | 2019 | Incl | Council | A | 52 83 |

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|---|----------------------|--------|-----|--------|-------|--------|-------|------|------|---------|---|-------|
| 18.6.1.2 Training session-development teams (max 2 hours) | New proposed tariff. | 407 | 10% | 447 | 10.0% | 492 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.6.1.3 Per occasion (per day) | 3 252 | 3 577 | 10% | 3 934 | 10.0% | 4 328 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.6.1.4 Per month (max 3 per week) & (2 hours per day) | 4 876 | 5 363 | 10% | 5 899 | 10.0% | 6 489 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Professional Sport Teams | | | | | | | | | | | | |
| 18.6.1.4 Training g session | 1 422 | 1 564 | 10% | 1 720 | 10.0% | 1 892 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.6.1.5 Match | 28 753 | 31 628 | 10% | 34 791 | 10.0% | 38 270 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.6.1.6 Floodlights (per hour) | 572 | 629 | 10% | 692 | 10.0% | 761 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.6.1.7 Political meetings (06:00 - 18:00)(Mon - Sun) | 12 345 | 13 579 | 10% | 14 937 | 10.0% | 16 431 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff | | | | | | | | | | | | |
| 18.6.1.8 Music Festivals (06:00 - 18:00) | 20 868 | 22 954 | 10% | 25 250 | 10.0% | 27 775 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff | | | | | | | | | | | | |
| 18.6.1.9 Religious meetings and charity Functions (08:00 - 18:00) Weekdays Only | 2 050 | 2 255 | 10% | 2 480 | 10.0% | 2 728 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff | | | | | | | | | | | | |
| 18.6.1.10 Non-political meetings (06:00 - 18:00) weekdays only | 2 050 | 2 255 | 10% | 2 480 | 10.0% | 2 728 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff | | | | | | | | | | | | |
| NB: (Extra charge for lights after 18:00 per hour) | 254 | 279 | 10% | 307 | 10.0% | 338 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 18.6.2 INDOOR ARENA | | | | | | | | | | | | |
| 18.6.2.1 Amateur Sports Weekdays only (06:00 - 18:00) | 1 238 | 1 361 | 10% | 1 497 | 10.0% | 1 647 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Sat - Sunday (06:00 - 18:00) | 2 050 | 2 255 | 10% | 2 480 | 10.0% | 2 728 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun) | 4 100 | 4 510 | 10% | 4 961 | 10.0% | 5 457 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun) | 16 416 | 18 057 | 10% | 19 863 | 10.0% | 21 849 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff | | | | | | | | | | | | |

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| 18.6.2.4 Political meetings | | | | | | | | | | | | |
| (06:00 - 18:00)(Mon - Sunday) | 4 099 | 4 508 | 10% | 4 959 | 10.0% | 5 455 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Plus Refundable deposit = 1 x tariff | | | | | | | | | | | | |
| NB: (Extra charged for lights after 18:00 per hour for 18.6.2) | 113 | 124 | 10% | 136 | 10.0% | 150 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups | | | | | | | | | | | | |
| 18.7 OUTDOOR COMPLEX | | | | | | | | | | | | |
| 18.7.1 Rugby | | | | | | | | | | | | |
| 18.7.1.1 Per day | 1 056 | 1 161 | 10% | 1 277 | 10.0% | 1 405 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.7.1.2 Floodlights per hour | 575 | 632 | 10% | 695 | 10.0% | 765 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.7.2 Sports and Recreation | | | | | | | | | | | | |
| 18.7.2.1 Per occasion (max 2 hours) | 330 | 363 | 10% | 399 | 10.0% | 439 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.7.2.2 Per month (max 3 x per week for max 2 hours) | 3 157 | 3 472 | 10% | 3 819 | 10.0% | 4 201 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.7.3 Outside Cricket Field | | | | | | | | | | | | |
| 18.7.3.1 Sports & Recreation | | | | | | | | | | | | |
| Per game | 7 701 | 8 471 | 10% | 9 318 | 10.0% | 10 250 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Per month (max 3 per week for max 2 hours) | 4 671 | 5 138 | 10% | 5 651 | 10.0% | 6 217 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.7.4 Soccer Field | | | | | | | | | | | | |
| Per game | 353 | 388 | 10% | 427 | 10.0% | 469 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Per day | 1 261 | 1 387 | 10% | 1 525 | 10.0% | 1 678 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Per month for a max 2 hours per day | 5 566 | 6 122 | 10% | 6 734 | 10.0% | 7 408 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.8 Botshabelo Stadium | | | | | | | | | | | | |
| 18.8.1 Soccer 1 st Division (PLS) | | | | | | | | | | | | |
| 18.8.1.1 Training Session (max 2 hours) | 1 566 | 1 722 | 10% | 1 894 | 10.0% | 2 084 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.8.1.2 Soccer Match/Event (max 2 hours) | 2 682 | 2 950 | 10% | 3 245 | 10.0% | 3 569 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.8.1.3 Refundable Deposit | 267 | 293 | 10% | 323 | 10.0% | 355 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.8.2 Soccer 2 nd Division (PLS) | | | | | | | | | | | | |
| 18.8.1.1 Training Session | 1 118 | 1 229 | 10% | 1 352 | 10.0% | 1 488 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.8.1.2 Soccer Match / Event (max 2 hours) | 1 566 | 1 722 | 10% | 1 894 | 10.0% | 2 084 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| 18.8.1.3 Refundable Deposit | 1 566 | 1 722 | 10% | 1 894 | 10.0% | 2 084 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| SPORT CLUB SCHEME | | | | | | | | | | | | |
| (RENTAL - ANNUM) | | | | | | | | | | | | |
| BOWLING CLUBS: | | | | | | | | | | | | |
| Orangia | 56 506 | 62 156 | 10% | 68 372 | 10.0% | 75 209 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bloemfontein | 50 622 | 55 684 | 10% | 61 252 | 10.0% | 67 377 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Hilton | 50 266 | 55 292 | 10% | 60 821 | 10.0% | 66 904 | 10.0% | 2019 | Incl | Council | A | 52 83 |

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|--|---------|---------|-----|---------|-------|---------|-------|------|------|---------|---|-------|
| MULTI PURPOSE CLUBS | | | | | | | | | | | | |
| (RENTAL PER ANNUM) | | | | | | | | | | | | |
| Old Grey | 34 718 | 38 189 | 10% | 42 008 | 10.0% | 46 209 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Fichardt Park | 130 516 | 143 567 | 10% | 157 924 | 10.0% | 173 716 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Ramblers | 179 477 | 197 424 | 10% | 217 167 | 10.0% | 238 883 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Three Services | 78 947 | 86 841 | 10% | 95 525 | 10.0% | 105 078 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Muddplein | 92 370 | 101 607 | 10% | 111 767 | 10.0% | 122 944 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Brebrarians | 58 072 | 63 879 | 10% | 70 267 | 10.0% | 77 293 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| SINGLE PURPOSE CLUBS: | | | | | | | | | | | | |
| (RENTAL PER ANNUM) | | | | | | | | | | | | |
| Bfn Golf | 521 541 | 573 695 | 10% | 631 064 | 10.0% | 694 171 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn model Engineering | 299 | 328 | 10% | 361 | 10.0% | 397 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Equestrian | 61 801 | 67 981 | 10% | 74 779 | 10.0% | 82 257 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Posduif Federasie | 299 | 328 | 10% | 361 | 10.0% | 397 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Glidding Club | 25 017 | 27 518 | 10% | 30 270 | 10.0% | 33 297 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Off road | 299 | 328 | 10% | 361 | 10.0% | 397 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Central Radio Club | 2 415 | 2 656 | 10% | 2 922 | 10.0% | 3 214 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Achilles | 46 600 | 51 260 | 10% | 56 386 | 10.0% | 62 024 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Parachute | 10 767 | 11 843 | 10% | 13 028 | 10.0% | 14 330 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Willie Viljoen Tennis | 13 191 | 14 510 | 10% | 15 961 | 10.0% | 17 557 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| MUNICIPAL SPORT GROUNDS | | | | | | | | | | | | |
| SINGLE PURPOSE: | | | | | | | | | | | | |
| (RENTAL PER ANNUM): | | | | | | | | | | | | |
| Bfn Municipal Bowls Club | 32 524 | 35 776 | 10% | 39 354 | 10.0% | 43 289 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Municipal Tennis Club | 63 338 | 69 671 | 10% | | 10.0% | 84 302 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Victoria Park Trust Municipal Rugby/Cricket/Soccer | 19 861 | 21 847 | 10% | 24 031 | 10.0% | 26 434 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Tennis Club | 109 344 | 120 278 | 10% | 132 306 | 10.0% | 145 536 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Squash Club | 6 763 | 7 439 | 10% | 8 183 | 10.0% | 9 001 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| MULTI PURPOSE CLUBS | | | | | | | | | | | | |
| (MAINTENANCE ALLOWANCE PER ANNUM) | | | | | | | | | | | | |
| Old Grey | 18 246 | 20 070 | 10% | 22 077 | 10.0% | 24 285 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Fichardt Park | 50 717 | 55 788 | 10% | 61 367 | 10.0% | 67 504 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Ramblers | 110 133 | 121 146 | 10% | 133 260 | 10.0% | 146 587 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Three Services | 36 438 | 40 081 | 10% | 44 089 | 10.0% | 48 498 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Muddplein | 16 369 | 18 005 | 10% | 19 806 | 10.0% | 21 787 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Brebrarians (Delete not part of scheme anymore) | 28 467 | 31 335 | 10% | 34 469 | 10.0% | 37 916 | 10.0% | 2019 | Incl | Council | A | 52 83 |

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|---|---------|---------|-----|---------|-------|---------|-------|------|------|---------|---|-------|
| SINGLE PURPOSE CLUBS: | | | | | | | | | | | | |
| (MAINTENANCE ALLOWANCE PER ANNUM) | | | | | | | | | | | | |
| Bfn Golf | 256 765 | 282 441 | 10% | 310 685 | 10.0% | 341 754 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn model Engineering (Delete - not part of scheme) | | | | | | | | | | | | 52 83 |
| Bfn Equestrian | 80 379 | 88 416 | 10% | 97 258 | 10.0% | 106 984 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Posduif Federasie | 20 812 | 22 893 | 10% | 25 182 | 10.0% | 27 700 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Gliding Club | 13 169 | 14 485 | 10% | 15 934 | 10.0% | 17 527 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Off Road | 4 710 | 5 181 | 10% | 5 699 | 10.0% | 6 269 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Central Radio Club | 869 | 955 | 10% | 1 051 | 10.0% | 1 156 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Archilles | 6 533 | 7 186 | 10% | 7 904 | 10.0% | 8 695 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Parachute | 2 276 | 2 503 | 10% | 2 753 | 10.0% | 3 029 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Willie Vioen Tennis | 4 074 | 4 481 | 10% | 4 929 | 10.0% | 5 422 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| MUNICIPAL SPORT GROUNDS | | | | | | | | | | | | |
| SINGLE PURPOSE: | | | | | | | | | | | | |
| (MAINTENANCE ALLOWANCE PER ANNUM) | | | | | | | | | | | | |
| Bfn Municipal Bowls Club | 21 924 | 24 116 | 10% | 26 528 | 10.0% | 29 180 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bfn Municipal Tennis Club | 11 294 | 12 423 | 10% | 13 665 | 10.0% | 15 032 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Victoria Park Trust Municipal | 13 162 | | 10% | | 10.0% | 17 518 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Rugby/Cricket/Soccer(DELETE) | | 14 478 | | 15 926 | | | | | | | | |
| Squash Club | 2 696 | 2 965 | 10% | 3 262 | 10.0% | 3 588 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| SPORT CLUB SCHEME | | | | | | | | | | | | |
| (MAINTENANCE ALLOWANCE PER ANNUM) | | | | | | | | | | | | |
| BOWLING CLUBS: | | | | | | | | | | | | |
| Orangia | 35 206 | 38 726 | 10% | 42 599 | 10.0% | 46 859 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Bloemfontein | 33 125 | 36 437 | 10% | 40 081 | 10.0% | 44 089 | 10.0% | 2019 | Incl | Council | A | 52 83 |
| Hillon | 25 601 | 28 161 | 10% | 30 977 | 10.0% | 34 074 | 10.0% | 2019 | Incl | Council | A | 52 83 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: EMERGENCY SERVICES
DIVISION: FIRE AND RESCUE

| SERVICE OR PRODUCT | PROPOSED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|--|--|---|--|---|--|---|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 1. OPERATIONAL EMERGENCY AND RELATED SERVICES (Excluding wildland fires, emergency simulation exercises, false alarms with good intent and natural disasters but including attendance of Joint and Venue Operations Centres). | | | | | | | | | | | | |
| 1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY | | | | | | | | | | | | |
| 1.1.1 Salary/overtime of staff member per hour or part thereof plus: | Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters | Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters | Increase determined by actual salary increase of staff | Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters | Increase determined by actual salary increase of staff | Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters | Increase determined by actual salary increase of staff | 2019/20 | | MMM | C | 54 21 |
| 1.1.2 Tariff per fire appliance per hour or part thereof plus; | 613 | 674 | 10% | 742 | 10% | 816 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof. | Actual costs plus handling charges | Actual costs plus handling charges | Increase determined by actual increase in price of material | Actual costs plus handling charges | Increase determined by actual increase in price of material | Actual costs plus handling charges | Increase determined by actual increase in price of material | 2019/20 | | MMM | C | 54 21 |

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|--|---|---|---|---|---|---|---|---------|------|-----|---|-------|--|
| 1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY | | | | | | | | | | | | | |
| 1.2.1 Salary/overtime per staff member per hour or part thereof plus; | Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters. | Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters. | Increase determined by actual salary increase of staff | Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters. | Increase determined by actual salary increase of staff | Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters. | Increase determined by actual salary increase of staff | 2019/20 | | MMM | C | 54 21 | |
| 1.2.2 Tariff per fire appliance per hour or part thereof plus; | 1 218 | 1 340 | 10% | 1 474 | 10% | 1 621 | 10% | 2019/20 | INCL | MMM | A | 54 21 | |
| 1.2.3 All costs for the provision and use of consumables eg. Oxygen , air, etc. and including transportation thereof. | Actual costs plus handling charges | Actual costs plus handling charges | Increase determined by actual increase in price of material | Actual costs plus handling charges | Increase determined by actual increase in price of material | Actual costs plus handling charges | Increase determined by actual increase in price of material | 2019/20 | | MMM | C | 54 21 | |
| 2. TRAINING | | | | | | | | | | | | | |
| 2.1 Training tariff per person per day except where other tariffs have been determined as per item 6 | 380 | 418 | 10% | 460 | 10% | 506 | 10% | 2019/20 | INCL | MMM | A | 54 21 | |
| 3. ISSUING OF COMPLIANCE CERTIFICATES | | | | | | | | | | | | | |
| | 380 | 418 | 10% | 460 | 10% | 506 | 10% | N/A | INCL | MMM | A | 54 21 | |
| 4. OCCUPANCY CERTIFICATE INSPECTION TARIFF | | | | | | | | | | | | | |
| 4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate | 380 | 418 | 10% | 460 | 10% | 506 | 10% | 2019/20 | INCL | MMM | A | 54 21 | |

| | | | | | | | | | | | | |
|--|--------|--------|-----|--------|-----|--------|-----|---------|------|-----|---|-------|
| 5. CERTIFICATION, PERMITS AND REGISTRATIONS | | | | | | | | | | | | |
| 5.1 Certification and permitting of vehicles transporting dangerous goods | 231 | 254 | 10% | 280 | 10% | 307 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used | | | | | | | | | | | | |
| 5.2.1 500 l - 100 kl - per annum | 276 | 304 | 10% | 334 | 10% | 367 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 5.2.2 100 kl - 1 000 kl - per annum | 464 | 510 | 10% | 561 | 10% | 618 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 5.2.3 More than 1 000 kl - per annum | 920 | 1 012 | 10% | 1 113 | 10% | 1 225 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 5.3 Spray Booths - per annum | 464 | 510 | 10% | 561 | 10% | 618 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6. TRAINING COURSES (PER PERSON) | | | | | | | | | | | | |
| 6.1 Firefighter 1 | 15 117 | 16 629 | 10% | 18 292 | 10% | 20 121 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.2 Firefighter 2 | 7 559 | 8 315 | 10% | 9 146 | 10% | 10 061 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.3 Firefighter 1 including Hazmat Awareness course | 18 436 | 20 280 | 10% | 22 308 | 10% | 24 538 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course | 19 930 | 21 923 | 10% | 24 115 | 10% | 26 527 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.5 Hazmat Awareness course | 2 130 | 2 343 | 10% | 2 577 | 10% | 2 835 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.6 Hazmat Operations course | 4 203 | 4 623 | 10% | 5 086 | 10% | 5 594 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.7 Hazmat Technician | 7 559 | 8 315 | 10% | 9 146 | 10% | 10 061 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.8 Fire Instructor 1 | 3 265 | 3 592 | 10% | 3 951 | 10% | 4 346 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.9 Fire Instructor 2 | 3 780 | 4 158 | 10% | 4 574 | 10% | 5 031 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.10 Fire Officer I | 3 592 | 3 951 | 10% | 4 346 | 10% | 4 781 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.11 Fire Investigator | 7 559 | 8 315 | 10% | 9 146 | 10% | 10 061 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.12 Rescue Awareness | 7 510 | 8 261 | 10% | 9 087 | 10% | 9 996 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.13 Rescue Operational | 9 840 | 10 824 | 10% | 11 906 | 10% | 13 097 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.14 Rescue Technician | 7 179 | 7 897 | 10% | 8 687 | 10% | 9 555 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.15 Intermediate Practical firefighting course | 2 713 | 2 984 | 10% | 3 283 | 10% | 3 611 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.16 Driver & Operator Pumper | 7 559 | 8 315 | 10% | 9 146 | 10% | 10 061 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.17 Driver & Operator Aerial | 5 668 | 6 235 | 10% | 6 858 | 10% | 7 544 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.18 Technical Rescuer | 3 780 | 4 158 | 10% | 4 574 | 10% | 5 031 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.19 Confined Space Rescue 1 | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019/20 | INCL | MMM | A | 54 21 |

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|-----------------------------------|-------|-------|-----|-------|-----|-------|-----|---------|------|-----|---|-------|
| 6.20 Confined Space Rescue 2 | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.21 Rope Rescue 1 | 2 646 | 2 911 | 10% | 3 202 | 10% | 3 522 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.22 Rope Rescue 2 | 3 780 | 4 158 | 10% | 4 574 | 10% | 5 031 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.23 Structural Collapse 1 | 4 914 | 5 405 | 10% | 5 946 | 10% | 6 541 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.24 Structural Collapse 2 | 4 536 | 4 990 | 10% | 5 489 | 10% | 6 037 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.25 Swift Water Rescue 1 | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.26 Swift Water Rescue 2 | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.27 Trench Rescue 1 | 3 780 | 4 158 | 10% | 4 574 | 10% | 5 031 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.28 Trench Rescue 2 | 3 780 | 4 158 | 10% | 4 574 | 10% | 5 031 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.29 Vehicle & Machinery Rescue 1 | 3 780 | 4 158 | 10% | 4 574 | 10% | 5 031 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.30 Vehicle & Machinery Rescue 2 | 2 646 | 2 911 | 10% | 3 202 | 10% | 3 522 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.31 Wildemess Rescue 1 | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019/20 | INCL | MMM | A | 54 21 |
| 6.32 Wildemess Rescue 2 | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019/20 | INCL | MMM | A | 54 21 |

DIRECTORATE SOCIAL SERVICES

SUB-DIRECTORATE: PUBLIC SAFETY

DIVISION : TRAFFIC

MOTIVATION OF TARIFFS - 2020/2021

Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-

Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstaat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2020/2021

Item 9.2 - Daily Tariffs - Fonteinstaat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented, hence revised tariffs included

Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.

Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.

Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.

Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.

Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff. Adjusted in 2020/2021.

Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS

Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: PUBLIC SAFETY
DIVISION : TRAFFIC

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| TRAFFIC REGULATIONS | | | | | | | | | | | | |
| 1. POUNDING OF VEHICLES | | | | | | | | | | | | |
| 1.1 POUNDING FEE PER DAY OR PART THEREOF | 130 | 143 | 10% | 160 | 10% | 176 | 10% | 2019/20 | INCL | MMM | A | 55 11 |
| 2. TOW-AWAY OF VEHICLES | | | | | | | | | | | | |
| 2.1 PER VEHICLE -TRAFFIC DIVISION | 1 200 | 1 320 | 10% | 1 460 | 10% | 1 606 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2.1) | | | | | | | | | | | | |
| 3. REMOVAL OF PARKING BAY FOR CONSTRUCTION | | | | | | | | | | | | |
| 3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF | 510 | 561 | 10% | 620 | 10% | 682 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 4. PARKING DISCS FOR DISABLED | | | | | | | | | | | | |
| 4.1 LEVY PER APPLICATION - DISABLED DISC | 120 | 132 | 10% | 150 | 10% | 165 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 5. ESCORTS | | | | | | | | | | | | |
| 5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR | 400 | 440 | 10% | 490 | 10% | 539 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR | 400 | 440 | 10% | 490 | 10% | 539 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR | 400 | 440 | 10% | 490 | 10% | 539 | 10% | 2019/20 | INCL | MMM | C | 55 11 |

| | | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|---------|------|-----|---|-------|
| 6. MARCHES, GATHERINGS AND ROAD RACES | | | | | | | | | | | | |
| 6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL | 290 | 319 | 10% | 360 | 10% | 396 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES | | | | | | | | | | | | |
| 7.1 LEVY PER VEHICLE | 570 | 627 | 10% | 690 | 10% | 759 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 8. SERVICES RENDERED - TRAFFIC WARDERS | | | | | | | | | | | | |
| 8.1 LEVY PER HOUR OR PART THEREOF PER WARDER | 150 | 165 | 10% | 190 | 10% | 209 | 10% | 2019/20 | INCL | MMM | C | 55 11 |
| 9. TARIFFS FOR PARKING | | | | | | | | | | | | |
| 9.1. MONTHLY PARKING - FONTEIN STREET | | | | | | | | | | | | |
| 9.1.1. TO PUBLIC | 190 | 209 | 10% | 230 | 10% | 253 | 10% | 2019/20 | INCL | MMM | A | 55 16 |
| 9.1.2. MUNICIPAL EMPLOYEES | 130 | 143 | 10% | 160 | 10% | 176 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT) | | | | | | | | | | | | |

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: PUBLIC SAFETY
DIVISION : TRAFFIC

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 9.2. DAILY PARKING FONTEINSTRAAT | | | | | | | | | | | | |
| 9.2.1 0 - 2 HOURS | 4 | 4 | 10% | 4 | 10% | 4 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.1.2. 2 HOURS - 4 HOURS | 10 | 11 | 10% | 12 | 10% | 13 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.1.3 4 HOURS - 5 HOURS | 12 | 13 | 10% | 14 | 10% | 15 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.1.4 5 HOURS TILL 6 HOURS | 14 | 15 | 10% | 17 | 10% | 19 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.1.5 6 HOURS TILL 7 HOURS | 17 | 19 | 10% | 21 | 10% | 23 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.1.6 7 HOURS TILL 8 HOURS | 21 | 23 | 10% | 25 | 10% | 28 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.1.7 8 HOURS TILL 12 HOURS | 63 | 69 | 10% | 76 | 10% | 84 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET | 63 | 69 | 10% | 76 | 10% | 84 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS | 250 | 275 | 10% | 303 | 10% | 333 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS | | | | | | | | | | | | |
| 9.3.1. TO PUBLIC | 280 | 308 | 10% | 340 | 10% | 374 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.3.2. TO MUNICIPAL EMPLOYEES | 130 | 143 | 10% | 160 | 10% | 176 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.3.3. AFTER HOURS TO LESSEES OF HALLS- BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES) | 1 140 | 1 254 | 10% | 1 380 | 10% | 1 518 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS) | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|--------|--------|-----|--------|-----|--------|--------|---------|------|------|---|-------|
| 9.4.1. TO PUBLIC | 220 | 242 | 10% | 270 | 10% | 297 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.4.2. TO MUNICIPAL EMPLOYEES | 90 | 99 | 10% | 110 | 10% | 121 | 10.00% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE, LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES) | | | | | | | | | | | | |
| 9.5.1. TO PUBLIC | 130 | 143 | 10% | 160 | 10% | 176 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.5.2. TO MUNICIPAL EMPLOYEES | 60 | 66 | 10% | 80 | 10% | 88 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT) | | | | | | | | | | | | |
| 9.6.1. TO PUBLIC | 70 | 77 | 10% | 90 | 10% | 99 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.7. ** TARIFF FOR ON STREET PARKING | | | | | | | | | | | | |
| 9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes | | | | | | | | | | | | |
| 9.7.2 CONTROLLED BY PARKING MARSHALS | | | | | | | | | | | | |
| 9.7.2.1 0 - 30 Minutes | 4 | 4 | 10% | 4 | 10% | 4 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.7.2.2 31- 60 Minutes | 11 | 12 | 10% | 13 | 10% | 14 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 9.7.2.3 61 - 120 Minutes | 21 | 23 | 10% | 25 | 10% | 28 | 10% | 2019/20 | INCL | MMM | C | 55 16 |
| 10. TAXI PERMITS | | | | | | | | | | | | |
| 10.1. TAXI PERMIT PER VEHICLE PER YEAR | 440 | 484 | 10% | 532 | 10% | 585 | 10% | 2019/20 | INCL | MMMM | A | 55 17 |
| 10.2. TRANSFER TAXI PERMIT | 190 | 209 | 10% | 230 | 10% | 253 | 10% | 2019/20 | INCL | MMMM | A | 55 17 |
| 10.3. DUPLICATE TAXI PERMIT | 150 | 165 | 10% | 182 | 10% | 200 | 10% | 2019/20 | INCL | MMMM | A | 55 17 |
| 11. PERMANENT REMOVAL OF PARKING BAY | | | | | | | | | | | | |
| 11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY) | 27 410 | 30 151 | 10% | 33 166 | 10% | 36 483 | 10% | 2019/20 | INCL | MMM | A | 55 11 |
| 11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY) | 13 940 | 15 334 | 10% | 16 867 | 10% | 18 554 | 10% | 2019/20 | INCL | MMM | A | 55 11 |

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE:-PUBLIC SAFETY
DIVISION : TRAFFIC

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A)/(C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-----------------------------------|-----------------------------|
| 12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS | | | | | | | | | | | | |
| 12.1. PER PHOTO | 14 | 15 | 10% | 20 | 10% | 22 | 10% | 2019/20 | INCL | MMM | A | 55 11 |
| 13. PROVISION FOR COPY - ACCIDENT REPORT (OAR) | | | | | | | | | | | | |
| 13.1. PER COPY | 70 | 77 | 10% | 90 | 10% | 99 | 10% | 2019/20 | INCL | MMM | A | 55 11 |
| 14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION | | | | | | | | | | | | |
| 14.1 PER COPY | 10 | 11 | 10% | 20 | 10% | 22 | 10% | 2019/20 | INCL | MMM | C | 55 11 |

** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE

| DIRECTORATE: SOCIAL SERVICES | | | | | | | | | | | | |
|--|------|------|-----|------|-----|------|-----|---------|------|-----|-----|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES | | | | | | | | | | | | |
| DIVISION: PARKS | | | | | | | | | | | | REVENUE LINE ITEM NUMBER |
| Official displays of departments per unit | 309 | 340 | 10% | 374 | 10% | 411 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit | 309 | 340 | 10% | 374 | 10% | 411 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| CONFERENCES and functions of municipal related institutions and associations per unit | 309 | 340 | 10% | 374 | 10% | 411 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| Maintenance of plants, per day, additional after first day | 414 | 455 | 10% | 501 | 10% | 551 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| 11.2 Rental pot plants (no decoration) For City Council and Departmental functions only when available per m² per day | 111 | 122 | 10% | 134 | 10% | 147 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 11.3 Cut flowers and foliage For City Council and Departmental functions only | | | | | | | | | | | | |
| 11.3.1 Roses : any usable quality per stem when available | 9 | 10 | 10% | 11 | 10% | 12 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| available | 9 | 10 | 10% | 11 | 10% | 12 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 11.3.2 Foliage : per stem when available | 8 | 9 | 10% | 10 | 10% | 11 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| PRIVATE OPEN SPACE VENUES | | | | | | | | | | | | |
| 12. ENTRANCE FEES/STAND FEES | | | | | | | | | | | | |
| LOCH LOGAN ISLAND | | | | | | | | | | | | |
| (Fridays, Saturdays, Sundays & public holidays) | | | | | | | | | | | | |
| All persons (Sept-April) | 23 | 25 | 10% | 28 | 10% | 31 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| Toddlers below 3 years | Free | Free | | Free | | Free | | | | | | |
| All persons (May - August) | Free | Free | | Free | | Free | | | | | | |
| Council's function with council's contribution | Free | Free | | Free | | Free | | | | | | |

| | | | | | | | | | | | | |
|---|--------|--------|-----|--------|-----|--------|-----|---------|------|-----|-----|-------|
| 12. ENTRANCE FEES/STAND FEES | | | | | | | | | | | | |
| LOCH LOGAN ISLAND | | | | | | | | | | | | |
| 12.1 LOCH LOGAN - RENTAL/LEASE | | | | | | | | | | | | |
| Rental tariffs (excl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays | | | | | | | | | | | | |
| 12.1.1 Private Gatherings (per day) | 2 386 | 2 625 | 10% | 2 888 | 10% | 3 177 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| (Refundable deposit subject to cleaning) | 4 777 | 5 255 | 10% | 5 781 | 10% | 6 359 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| 12.1.2 Public Gatherings (per day) | 7 960 | 8 756 | 10% | 9 632 | 10% | 10 595 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| 12.1.3 Music Events for public entertainment (p/day) | 13 273 | 14 600 | 10% | 16 060 | 10% | 17 666 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3) | | | | | | | | | | | | |
| per key | 160 | 176 | 10% | 194 | 10% | 213 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| (Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement) | 28 987 | 31 886 | 10% | 35 075 | 10% | 38 583 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.1.4 Exceeding lease period | - | - | | | | | | | | | | |
| -first three (3) hours or part thereof | 1 612 | 1 773 | 10% | 1 950 | 10% | 2 145 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| -additional per hour or part thereof (after the first three hrs) | 558 | 614 | 10% | 675 | 10% | 743 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.1.5 Art Market Days (Prerogative) | | | | | | | | | | | | |
| 12.1.6 Electricity (see schedule on next page) | | | | | | | | | | | | |
| 12.2 ROSE GARDEN : RENTAL/LEASE | | | | | | | | | | | | |
| Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays | | | | | | | | | | | | |
| 12.2.1 Private Gatherings (per day) | 2 129 | 2 342 | 10% | 2 576 | 10% | 2 834 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| (Refundable deposit subject to cleaning) | 4 371 | 4 808 | 10% | 5 289 | 10% | 5 818 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.2.2 Public Gatherings (per day) | 7 092 | 7 801 | 10% | 8 581 | 10% | 9 439 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.2.3 Music Events for public entertainment (p/day) | 11 840 | 13 024 | 10% | 14 326 | 10% | 15 759 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key | | | | | | | | | | | | |
| (Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement) | 30 923 | 34 015 | 10% | 37 417 | 10% | 41 159 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: PARKS

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 12. ENTRANCE FEES/STAND FEES | | | | | | | | | | | | |
| LOCH LOGAN ISLAND | | | | | | | | | | | | |
| 12.2.4 Exceeding lease period | | | | | | | | | | | | |
| -first three (3) hours or part thereof | 1 593 | 1 752 | 10% | 1 927 | 10% | 2 120 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| -additional per hour or part thereof (after 3 hrs) | 558 | 614 | 10% | 675 | 10% | 743 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.2.5 Mangaung Tourism One rental per month | Free | Free | | Free | | Free | | | | | | |
| 12.2.6 Art Market Lease Tariff (annually) | 39 905 | 43 896 | 10% | 48 286 | 10% | 53 115 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.3 FOUNTAIN PARK: RENTAL/LEASE | | | | | | | | | | | | |
| Rental tariffs (excluding electricity) | | | | | | | | | | | | |
| Monday to Sunday: 07:00-24:00 | | | | | | | | | | | | |
| excluding public holidays | | | | | | | | | | | | |
| 12.3.1 Private Gatherings (per day) | 2 004 | 2 204 | 10% | 2 424 | 10% | 2 666 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| (Refundable deposit subject to cleaning) | 4 762 | 5 238 | 10% | 5 762 | 10% | 6 338 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.3.2 Public Gatherings (per day) | 6 706 | 7 377 | 10% | 8 115 | 10% | 8 927 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.3.3 Music Events for public entertainment (p/day) | 11 180 | 12 298 | 10% | 13 528 | 10% | 14 881 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| NB. (Key deposit for events 12.3.1; | | | | | | | | | | | | |
| 12.3.2 and 12.3.3) per key | 160 | 176 | 10% | 194 | 10% | 213 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| (Deposit payable for events | 28 543 | 31 397 | 10% | 34 537 | 10% | 37 991 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.3.2 and 12.3.3 subject to cleaning | | | | | | | | | | | | |
| contractor fees as per lease agreement) | | | | | | | | | | | | |
| 12.3.4 Exceeding lease period | | | | | | | | | | | | |
| -first three (3) hours or part | 653 | 718 | 10% | 790 | 10% | 869 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| thereof | | | | | | | | | | | | |
| -additional per hour or part | 558 | 614 | 10% | 675 | 10% | 743 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| thereof (after the first three hrs) | | | | | | | | | | | | |
| 12.3.5 Flea Market Lease tariff (annually) | 12 084 | 13 292 | 10% | 14 621 | 10% | 16 083 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |

| | | | | | | | | | | | | | |
|--------|---|--------|--------|-----|--------|-----|--------|-----|---------|------|-----|-----|-------|
| 12.4 | Mangaung Tourism | | | | | | | | | | | | |
| | One rental per month | Free | | | Free | | Free | | | | | | |
| 12.5 | Public Open Spaces (with infrastructure) | | | | | | | | | | | | |
| 12.5.1 | Langenhoven Park Farmers Market | | | | | | | | | | | | |
| | Lease tariff (annually) | 38 856 | 42 742 | 10% | 47 016 | 10% | 51 718 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.5.2 | Westdene Park Market | | | | | | | | | | | | |
| | Lease tariff (annually) | 13 290 | 14 619 | 10% | 16 081 | 10% | 17 689 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| | Private Gatherings (per day) | 1 549 | 1 704 | 10% | 1 874 | 10% | 20 016 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| | (Refundable deposit subject to cleaning) | 4 742 | 5 216 | 10% | 5 738 | 10% | 6 312 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.5.3 | Hamilton Park | | | | | | | | | | | | |
| | Rental tariff (excl. electricity) | | | | | | | | | | | | |
| | Monday - Sunday (07:00 - 00:00) | | | | | | | | | | | | |
| | excluding public holidays | | | | | | | | | | | | |
| | Private Gatherings (per day) | 1 885 | 2 074 | 10% | 2 281 | 10% | 2 509 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| | (Refundable deposit subject to cleaning) | 4 742 | 5 216 | 10% | 5 738 | 10% | 6 312 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.5.4 | Other Suburban Parks | | | | | | | | | | | | |
| | Private Gatherings (per day) | 1 549 | 1 704 | 10% | 1 874 | 10% | 2 061 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| | (Refundable deposit subject to cleaning) | 4 742 | 5 216 | 10% | 5 738 | 10% | 6 312 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.6 | Other Regional Parks | | | | | | | | | | | | |
| | Rental tariffs (excl. electricity), | | | | | | | | | | | | |
| | Monday to Sunday: 07:00-24:00 | | | | | | | | | | | | |
| | excluding public holidays | | | | | | | | | | | | |
| 12.6.1 | Private Gatherings (per day) | 2 133 | 2 346 | 10% | 2 581 | 10% | 2 839 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| | (Refundable deposit subject to cleaning) | 4 742 | 5 216 | 10% | 5 738 | 10% | 6 312 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.6.2 | Public Gatherings (per day) | 7 102 | 7 812 | 10% | 8 593 | 10% | 9 452 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.6.3 | Music Events for public entertainment (p/day) | 11 998 | 13 198 | 10% | 14 518 | 10% | 15 970 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| NB. | (Key deposit for events 12.6.1; | 160 | 176 | 10% | 194 | 10% | 213 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| | 12.6.2 and 12.6.3) per key | | | | | | | | | | | | |
| | (Deposit payable for events 12.6.2 & 12.6.3 | 31 132 | 34 245 | 10% | 37 670 | 10% | 41 437 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| | subject to cleaning contractor fees as per | | | | | | | | | | | | |
| | lease agreement) | | | | | | | | | | | | |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: PARKS

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 12.6.4 Exceeding lease period | | | | | | | | | | | | |
| -first three (3) hours or part thereof | 1 592 | 1 751 | 10% | 1 926 | 10% | 2 119 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| -additional per hour or part thereof (after 3 hrs) | 558 | 614 | 10% | 675 | 10% | 743 | 10% | 2019/20 | INCL | MMM | (A) | 56 61 |
| 12.7 Public Open Spaces (without infrastructure) Lease Tariff | Free | Free | | Free | | Free | | | | | | |
| 13. TREE TEAM | | | | | | | | | | | | |
| 13.1 Selling of logs/wood (when available - per m³) | 180 | 198 | 10% | 218 | 10% | 240 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| 13.2 Mulch (when available per m³) | 481 | 529 | 10% | 582 | 10% | 640 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| 13.3 Tree removal (requests) (on Council property) Basic levy (cost + 10% admin levy) PLUS : Age of tree per year | 111 | 122 | 10% | 134 | 10% | 147 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |
| 14. DEVELOPMENT | | | | | | | | | | | | |
| 14.1 Cricket pitch turf (when available - per m³) No deliveries | 482 | 530 | 10% | 583 | 10% | 641 | 10% | 2019/20 | INCL | MMM | (C) | 56 61 |

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: PARKS

ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)

| | | | | | REVENUE LINE ITEM NUMBER |
|---|-----|-----|-------|-------|-----------------------------|
| 1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces | | | | | |
| These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request. | | | | | |
| 1.2 Single phase - not exceeding 3kW | | | | | |
| MATERIAL (None) | | | | | |
| LABOUR (for connection and disconnection of supply) | | | | | |
| 1.00 | | | | | |
| | 374 | 411 | 452 | 497 | 56 61 |
| TRANSPORT (for connection and disconnection of supply) | | | | | |
| 20.00 | | | | | |
| | 374 | 411 | 452 | 497 | 56 61 |
| | 378 | 416 | 458 | 503 | 56 61 |
| Administration Levy | 378 | 416 | 458 | 504 | 56 61 |
| Total | 752 | 827 | 910 | 1 001 | 56 61 |
| Calculation of cost of consumption per day | 75 | 83 | 91 | 100 | 56 61 |
| Maximum 3kW with average consumption of 15 hours per day multiplied by the | 829 | 912 | 1 003 | 1 104 | 56 61 |
| FIRST DAY OR PART THEREOF | | | | | |
| Cost of connection and energy used during first day. | | | | | |
| | 893 | 982 | 1 080 | 1 188 | 56 61 |
| Unit cost | 893 | 982 | 1 080 | 1 188 | 56 61 |
| ADDITIONAL DAYS | | | | | |
| Cost of energy used, per day, during additional days. | | | | | |
| | 62 | 68 | 75 | 83 | 56 61 |
| Unit cost | 62 | 68 | 75 | 83 | 56 61 |

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: PARKS

ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)

REVENUE LINE ITEM
NUMBER

1.3 Three phase - above 3kW but not exceeding 10kW

MATERIAL (None)

LABOUR (for connection and disconnection of supply)

1.00

TRANSPORT (for connection and disconnection of supply)

20.00

Administration Levy

Total

Calculation of cost of consumption per day

Maximum 10kW with average consumption of 15 hours per day

FIRST DAY OR PART THEREOF

Cost of connection and energy used during first day.

Unit cost

ADDITIONAL DAYS

Cost of energy used, per day, during additional days.

Unit cost

| 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | |
|-----------|-----------|-----------|-----------|-------|
| 374 | 411 | 452 | 497 | 56 61 |
| 374 | 411 | 452 | 497 | 56 61 |
| 378 | 416 | 458 | 504 | 56 61 |
| 378 | 416 | 458 | 504 | 56 61 |
| 752 | 827 | 910 | 1 001 | 56 61 |
| 75 | 83 | 91 | 100 | 56 61 |
| 829 | 912 | 1 003 | 1 103 | 56 61 |
| 202 | 222 | 244 | 268 | 56 61 |
| 1 031 | 1 134 | 1 247 | 1 372 | 56 61 |
| 1 031 | 1 134 | 1 247 | 1 372 | 56 61 |
| 202 | 222 | 244 | 268 | 56 61 |
| 202 | 222 | 244 | 268 | 56 61 |

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 15. ZOO AND KWAGGAFONTEIN | | | | | | | | | | | | |
| 15.1 Entrance fees | | | | | | | | | | | | |
| Adults | 80 | 88 | 10% | 97 | 10% | 107 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Pensioners | 45 | 50 | 10% | 55 | 10% | 61 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Pre-school children from 3 years | 25 | 28 | 10% | 31 | 10% | 34 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Scholars | 35 | 39 | 10% | 43 | 10% | 47 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Groups : | | | | | | | | | | | | |
| Scholars : 11-20 | 25 | 28 | 10% | 31 | 10% | 34 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Scholars : 21-50 | 23 | 25 | 10% | 28 | 10% | 31 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Scholars : 51-100 | 22 | 24 | 10% | 26 | 10% | 29 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Scholars : 100+ | 21 | 23 | 10% | 25 | 10% | 28 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Toddlers : 11-20 | 25 | 28 | 10% | 31 | 10% | 34 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Toddlers : 21-50 | 23 | 25 | 10% | 28 | 10% | 31 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Toddlers : 51-100 | 22 | 24 | 10% | 26 | 10% | 29 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Toddlers : 100+ | 21 | 23 | 10% | 25 | 10% | 28 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Adults accompanying groups | 45 | 50 | 10% | 55 | 10% | 61 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Disabled school groups/street children | 21 | 23 | 10% | 25 | 10% | 28 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Disabled adults | 45 | 50 | 10% | 22 | 10% | 24 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| 15.2 Lapa renting : Zoo | | | | | | | | | | | | |
| First 2 Hours | 1 250 | 1 375 | 10% | 1 513 | 10% | 1 664 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Each additional hour | 600 | 660 | 10% | 726 | 10% | 799 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| Official Council's and Departmental functions | 50% of tariff | 50% of tariff | | | | | | | | | | |
| 15.3 Night Tours | | | | | | | | | | | | |
| Maximum of 50 persons for 1 hour | 960 | 1 056 | 10% | 1 162 | 10% | 1 278 | 10% | 2019/20 | INCL | MMM | (C) | 56 21 |
| 15.4 Kwaggafontein Lapa | | | | | | | | | | | | |
| Lapa Renting per function | N/A | N/A | | | | | | | | | (A) | 56 21 |
| Sleep over | N/A | N/A | | | | | | | | | (A) | 56 21 |
| Weekend (Friday to Sunday) | N/A | N/A | | | | | | | | | (A) | 56 21 |
| Refundable deposit | N/A | N/A | | | | | | | | | (A) | 56 21 |
| 15.5 Buying, selling and exchange of animals | | | | | | | | | | | (A) | 56 21 |

| DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES | | | | | | | | | | | | REVENUE LINE ITEM NUMBER |
|--|-------|---|-----|-------|-----|---|-----|---|------|-----|-----|-----------------------------|
| DIVISION: NATURE CONSERVATION SERVICES | | | | | | | | | | | | |
| 16. NATURE AREAS | | | | | | | | | | | | |
| 16.1 Eco Park : Lapa Renting | 996 | 1 096 | 10% | 1 206 | 10% | 1 327 | 10% | 2019/20 | INCL | MMM | (C) | 56 31 |
| 16.2 Buying, selling and exchange of animals | | In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director. | | | | In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director. | | In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director. | | | (A) | 56 31 |
| 16.3 Entrance fees: Naval Hill | | | | | | | | | | | | |
| Motorcars | 40 | 44 | 10% | 48 | 10% | 53 | 10% | 2019/20 | INCL | MMM | (C) | 56 31 |
| Buses (per passenger) | 40 | 44 | 10% | 48 | 10% | 53 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| Motorcycles | 40 | 44 | 10% | 48 | 10% | 53 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| Joggers (members of a club - per month) | 56 | 62 | 10% | 68 | 10% | 75 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| Joggers (private - per month) | 111 | 122 | 10% | 134 | 10% | 147 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| Walkers (members of a club - per month) | 56 | 62 | 10% | 68 | 10% | 75 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| Walkers (private - per month) | 111 | 122 | 10% | 134 | 10% | 147 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| Cyclers (members of a club - per month) | 56 | 62 | 10% | 68 | 10% | 75 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| Cyclers (private - per month) | 111 | 122 | 10% | 134 | 10% | 147 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| 16.4 Naval Hill: Lapa renting per function | 1 135 | 1 249 | 10% | 1 374 | 10% | 1 511 | 10% | 2019/20 | INCL | MMM | (A) | 56 31 |
| NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013 | | | | | | | | | | | | |

| DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: SUPPORT SERVICES | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|--|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019 THROUGH THE GOVERNMENT GAZZETE | | | | | | | | | | | | |
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
| 17. TEMPE AIRPORT | | | | | | | | | | | | |
| 17.1 Home based Aircraft | | | | | | | | | | | | |
| Landing fees per Kilogram | | | | | | | | | | | | |
| 500 | 565 | 622 | 10% | 684 | 10% | 752 | 10% | 2019/20 | INCL | MMM | (A) | 56 41 |
| 500 - 1000 | 747 | 822 | 10% | 904 | 10% | 994 | 10% | 2019/20 | INCL | MMM | (A) | |
| 1001 - 1500 | 910 | 1 001 | 10% | 1 101 | 10% | 1 211 | 10% | 2019/20 | INCL | MMM | (A) | |
| 1501 - 2000 | 1064 | 1 170 | 10% | 1 287 | 10% | 1 416 | 10% | 2019/20 | INCL | MMM | (A) | |
| 2001 - 2500 | 1289 | 1 418 | 10% | 1 560 | 10% | 1 716 | 10% | 2019/20 | INCL | MMM | (A) | |
| 2501 - 3000 | 1416 | 1 558 | 10% | 1 713 | 10% | 1 885 | 10% | 2019/20 | INCL | MMM | (A) | |
| 3001 - 3500 | 1586 | 1 745 | 10% | 1 919 | 10% | 2 111 | 10% | 2019/20 | INCL | MMM | (A) | |
| 3501 - 4000 | 1793 | 1 972 | 10% | 2 170 | 10% | 2 386 | 10% | 2019/20 | INCL | MMM | (A) | |
| 4001 - 5000 | 1918 | 2 110 | 10% | 2 321 | 10% | 2 553 | 10% | 2019/20 | INCL | MMM | (A) | |
| 5001 and more | 2209 | 2 430 | 10% | 2 673 | 10% | 2 940 | 10% | 2019/20 | INCL | MMM | (A) | |
| 17.2 Home based helicopters | 20% of tariff | | | | | | | | INCL | MMM | (A) | 56 41 |
| 17.3 Visiting Aircraft (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018) | | | AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019 | | | | | | | EC 12.2 19/08/92 | | |
| Landing fees per Kilogram | | | | | | | | | | | | |
| 500 | | | | - | | - | | | INCL | } | 50% of | 56 41 |
| 500 - 1000 | | | | - | | - | | | INCL | } | State Tariffs | |
| 1001 - 1500 | | | | - | | - | | | INCL | } | | |
| 1501 - 2000 | | | | - | | - | | | INCL | } | | |
| 2001 - 2500 | | | | - | | - | | | INCL | } | | |
| 2501 - 3000 | | | | - | | - | | | INCL | } | | 56 41 |
| 3001 - 4000 | | | | - | | - | | | INCL | } | | |
| 4001 - 5000 | | | | - | | - | | | INCL | EC 5.19 | | |
| 5001 - 6000 | | | | - | | - | | | INCL | 25/11/92 | | |
| 6001 - 7000 | | | | - | | - | | | INCL | } | | |
| 7001 - 8000 | | | | - | | - | | | INCL | } | | |
| 8001 - 9000 | | | | - | | - | | | INCL | } | | |
| 9001 - 10000 | | | | - | | - | | | INCL | } | | |
| Helicopters | 20% of tariff | | | | | | | | INCL | MMM 19/08/92 | | 56 41 |

| | | | | | | | | | | | | |
|--|-----|-----|--|---|-----|-----|-----|---------|------|----------------------|---------|-------|
| 17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018) First four (4) hours free, then per day or part there-of : | | | AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019 | | | | | | | | | |
| 1 - 2000 | | | | - | | - | | | INCL | EC 5.19 | 50% of | 56 41 |
| 2001 - 3000 | | | | - | | - | | | INCL | 25/11/92 | State | |
| 3001 - 4000 | | | | - | | - | | | INCL | | Tariffs | |
| 4001 - 5000 | | | | - | | - | | | INCL | | | |
| 5001 - 10000 | | | | - | | - | | | INCL | | | |
| 17.5 SANDF | | | | | | | | | | | | |
| Landing fees per landing | 134 | 148 | 10% | 162 | 10% | 179 | 10% | 2019/20 | INCL | EC 10.59 21/07/87 | (A) | 56 41 |
| 17.6 Hanger sites | | | | | | | | | | | | |
| 17.6.1 Commercial (per month) | | | | 1 Discontinued. Referred to property valuation rates | | | | | | MMM | (A) | 56 41 |
| 17.6.2 T-hangers (per year) per m ² | | | | 20 Discontinued. Referred to property valuation rates | | | | | | MMM | (A) | 56 41 |

NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013 of 5 July 2019. A subscription fee is payable in order to get access to the information in the Gazettes.

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: SUPPORT SERVICES

| SERVICE OR PRODUCT | PRESENT TARIFF 2017/2018 | PROPOSED TARIFF 2018/2019 | % +/- | PROPOSED TARIFF 2019/2020 | % +/- | PROPOSED TARIFF 2020/2021 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|--------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|--------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| 17. TEMPE AIRPORT | | | | | | | | | | | | |
| 17.1 Home based Aircraft | | | | | | | | | | | | |
| Landing fees per Kilogram | | | | | | | | | | | | |
| 500 | 464.00 | 510 | 10% | 566.00 | 10.0% | 622.00 | 10.00% | 2017/18 | INCL | MMM | (A) | 56 41 |
| 500 - 1000 | 612.00 | 673 | 10% | 746.00 | 10.0% | 821.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 1001 - 1500 | 745.00 | 820 | 10% | 910.00 | 10.0% | 1 001.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 1501 - 2000 | 872.00 | 959 | 10% | 1 064.00 | 10.0% | 1 171.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 2001 - 2500 | 1056.00 | 1 162 | 10% | 1 289.00 | 10.0% | 1 418.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 2501 - 3000 | 1160.00 | 1 276 | 10% | 1 416.00 | 10.0% | 1 558.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 3001 - 3500 | 1 299.00 | 1 429 | 10% | 1 586.00 | 10.0% | 1 744.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 3501 - 4000 | 1 469.00 | 1 616 | 10% | 1 794.00 | 10.0% | 1 973.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 4001 - 5000 | 1 572.00 | 1 729 | 10% | 1 919.00 | 10.0% | 2 110.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 5001 and more | 1 810.00 | 1 991 | 10% | 2 209.00 | 10.0% | 2 430.00 | 10.00% | 2017/18 | INCL | MMM | (A) | |
| 17.2 Home based helicopters | 20% of tariff | | | | | | | | INCL | MMM | (A) | 56 41 |
| 17.3 Visiting Aircraft (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018) | | | | | | | | | | EC 12.2 19/08/92 | | |
| Landing fees per Kilogram | | | | | | | | | | | | |
| 500 | 32.00 | 34.00 | 6% | 37.00 | 6.0% | 40.00 | 8.0% | 2017/18 | INCL | } | 50% of State Tariffs | 56 41 |
| 500 - 1000 | 47.00 | 50.40 | 7% | 53.00 | 6.0% | 57.00 | 8.0% | 2017/18 | INCL | } | | |
| 1001 - 1500 | 60.00 | 64.50 | 7% | 68.00 | 6.0% | 73.00 | 8.0% | 2017/18 | INCL | } | | |
| 1501 - 2000 | 73.00 | 77.70 | 6% | 82.00 | 6.0% | 89.00 | 8.0% | 2017/18 | INCL | } | | |
| 2001 - 2500 | 86.00 | 91.70 | 6% | 97.00 | 6.0% | 105.00 | 8.0% | 2017/18 | INCL | } | | 56 41 |
| 2501 - 3000 | 99.00 | 105.75 | 6% | 112.00 | 6.0% | 121.00 | 8.0% | 2017/18 | INCL | } | | |
| 3001 - 4000 | 138.00 | 147.60 | 7% | 156.00 | 6.0% | 168.00 | 8.0% | 2017/18 | INCL | EC 5.19 25/11/92 | | |
| 4001 - 5000 | 176.00 | 188.30 | 7% | 200.00 | 6.0% | 216.00 | 8.0% | 2017/18 | INCL | } | | |
| 5001 - 6000 | 215.00 | 229.50 | 6% | 243.00 | 6.0% | 262.00 | 8.0% | 2017/18 | INCL | } | | |
| 6001 - 7000 | 255.00 | 271.95 | 6% | 288.00 | 6.0% | 311.00 | 8.0% | 2017/18 | INCL | } | | |
| 7001 - 8000 | 293.00 | 312.90 | 6% | 332.00 | 6.0% | 359.00 | 8.0% | 2017/18 | INCL | } | | |
| 8001 - 9000 | 330.00 | 352.00 | 6% | 373.00 | 6.0% | 403.00 | 8.0% | 2017/18 | INCL | } | | |
| 9001 - 10000 | 370.00 | 395.45 | 6% | 419.00 | 6.0% | 453.00 | 8.0% | 2017/18 | INCL | } | | |
| Helicopters | 20% of tariff | | | | | | | | INCL | MMM 19/08/92 | | 56 41 |

| | | | | | | | | | | | | |
|--|--------|--|-------|--------|------|--------|------|---------|------|----------------------|----------------------------|-------|
| 17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018) First four (4) hours free, then per day or part there-of : | | | | | | | | | | | | |
| 1 - 2000 | 26.00 | 25.68 | -1.2% | 27.00 | 5.8% | 29.00 | 7.4% | 2017/18 | INCL | EC 5.19 25/11/92 | 50% of State Tariffs | 56 41 |
| 2001 - 3000 | 54.00 | 52.80 | -2.3% | 56.00 | 5.8% | 60.00 | 7.4% | 2017/18 | INCL | | | |
| 3001 - 4000 | 77.00 | 75.17 | -2.4% | 80.00 | 5.8% | 86.00 | 7.4% | 2017/18 | INCL | | | |
| 4001 - 5000 | 107.00 | 103.21 | -3.7% | 109.00 | 5.8% | 117.00 | 7.4% | 2017/18 | INCL | | | |
| 5001 - 10000 | 156.00 | 151.97 | -2.7% | 161.00 | 5.8% | 173.00 | 7.4% | 2017/18 | INCL | | | |
| 17.5 SANDF | | | | | | | | | | | | |
| Landing fees per landing | 110.00 | 122.00 | 10% | 122.00 | 0% | 122.00 | 0% | 2017/18 | INCL | EC 10.59 21/07/87 | (A) | 56 41 |
| 17.6 Hanger sites | | | | | | | | | | | | |
| 17.6.1 Commercial (per month) | 1.00 | Discontinued. Referred to property valuation rates | | | | | | | | MMM | (A) | 56 41 |
| 17.6.2 T-hangers (per year) per m² | 20.00 | Discontinued. Referred to property valuation rates | | | | | | | | MMM | (A) | 56 41 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES

ANNEXURE TO ADJUSTMENT OF TARIFFS: 2019/20 - 2021/22

Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 1. CEMETERIES: | | | | | | | | | | | | |
| SOUTH PARK: BERM SECTION | | | | | | | | | | | | |
| (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 1.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 727 | 3 000 | 10% | 3 300 | 10% | 3 630 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 1 795 | 1 975 | 10% | 2 173 | 10% | 2 390 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Cadaver : 2.43 x 1.21 m | 2 724 | 2 996 | 10% | 3 296 | 10% | 3 626 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.2 DIGGING OF GRAVE | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 546 | 601 | 10% | 661 | 10% | 727 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.2.1 Digging of extra deep grave | | | | | | | | | | | | |
| (2.40 m) Deviations (not in respect of children's grave) | 1 286 | 1 415 | 10% | 1 557 | 10% | 1 713 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra wide : 0.84 | 1 525 | 1 678 | 10% | 1 846 | 10% | 2 031 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra long : 2.53 | 1 431 | 1 574 | 10% | 1 731 | 10% | 1 904 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.30 x 0.81 x 2.40 m | 1 669 | 1 836 | 10% | 2 020 | 10% | 2 222 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.40 x 0.90 x 2.40 m | 1 918 | 211 | 10% | 232 | 10% | 255 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Grave for brick-nogging: 2.60 x 1.05 x 2.40 m | 2 417 | 2 659 | 10% | 2 925 | 10% | 3 218 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|-----|-------|
| 1.2.2 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekend [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.3 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children | 1 108 | 1 219 | 10% | 1 341 | 10% | 1 475 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.4 PERMIT FOR ERECTION OF MEMORIAL STONE | | | | | | | | | | | | |
| 1.4.1 With berm (per sketch) | 230 | 253 | 10% | 278 | 10% | 306 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.4.2 Without berm (per sketch) | 162 | 178 | 10% | 196 | 10% | 216 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.5 STORAGE OF ASHES IN USED GRAVE PLOT | | | | | | | | | | | | |
| 1.5.1 Grave with marble top | 201 | 221 | 10% | 243 | 10% | 267 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.5.2 Grave with grass/cement top | 162 | 178 | 10% | 196 | 10% | 216 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.6 BURIALS (weekends / public holidays) | 69 | 76 | 10% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 2. CREMATORIUM (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 2.1 Niche for storing of ashes (Blank tablet included) | | | | | | | | | | | | |
| Single niche | 2 452 | 2 697 | 10% | 2 967 | 10% | 3 264 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Double niche | 4 788 | 5 267 | 10% | 5 794 | 10% | 6 373 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included) | | | | | | | | | | | | |
| Single | 1 648 | 1 813 | 10% | 1 994 | 10% | 2 193 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Double | 2 452 | 2 697 | 10% | 2 967 | 10% | 3 264 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 2.3 Permit for attachment of memorial (tablet) | 98 | 108 | 10% | 119 | 10% | 131 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 2.4 Blank tablet | | | | | | | | | | | | |
| Single | 625 | 688 | 10% | 757 | 10% | 833 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Double | 846 | 931 | 10% | 1 024 | 10% | 1 126 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed) | | | | | | | | | | | | |
| 3.1 GRAVE PLOT | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 917 | 1 009 | 10% | 1 110 | 10% | 1 221 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 418 | 460 | 10% | 506 | 10% | 557 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Cadaver : 2.43 x 1.21 m | 855 | 941 | 10% | 1 035 | 10% | 1 139 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.2 DIGGING OF GRAVE Standard : Mechanical | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.2.1 Digging of extra deep grave (2,40 m) Mechanical | 495 | 545 | 10% | 600 | 10% | 680 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|-----|-----|-------|
| 3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service) | 1 279 | 1 407 | 10% | 1 548 | 10% | 1 703 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m) | 534 | 587 | 10% | 646 | 10% | 711 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| 3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION | | | | | | | | | | | | |
| 3.2.4 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends (Saturday & Sunday) | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.3 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 872 | 2 059 | 10% | 2 265 | 10% | 2 492 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children | 1 093 | 1 202 | 10% | 1 322 | 10% | 1 454 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.4 ERECTION OF MEMORIAL | 100 | 110 | 10% | 121 | 10% | 133 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.5 Burials (Week-ends/public holidays) | 69 | 76 | 11% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 17/11/98 | (C) | 56 51 |
| 4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|-----|-----|-------|
| 4.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 748 | 823 | 10% | 905 | 10% | 996 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 358 | 394 | 10% | 433 | 10% | 476 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Cadaver : 2.43 x 1.21 m | 748 | 823 | 10% | 905 | 10% | 996 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) | | | | | | | | | | | | |
| 4.2 DIGGING OF GRAVE (Standard) Children : 1.52 x 0.61 x 1.37 m | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 4.2.1 Digging of extra deep grave (2.40 m) Mechanical | 495 | 545 | 10% | 600 | 10% | 660 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular (2.4 m) | 573 | 630 | 10% | 693 | 10% | 762 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 4.2.2 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 235 | 10% | 258 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 4.3 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children | 1 108 | 1 219 | 10% | 1 341 | 10% | 1 475 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 5.1 GRAVE PLOT | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 917 | 1 009 | 10% | 1 110 | 10% | 1 221 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 418 | 460 | 10% | 506 | 10% | 557 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Cadaver : 2.43 x 1.21 m | 855 | 941 | 10% | 1 035 | 10% | 1 139 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.2 DIGGING OF GRAVE (Standard: Mechanical) | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5. BAINSVLEI & BLOEMSPRUIT (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 5.2.1 Digging of extra deep grave (2.40 m) Mechanical | 495 | 545 | 10% | 600 | 10% | 660 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service) | 1 279 | 1 407 | 10% | 1 548 | 10% | 1 703 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m) | 534 | 587 | 10% | 646 | 10% | 711 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|-----|-------|
| 5.3 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 872 | 2 059 | 10% | 2 265 | 10% | 2 492 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children | 1 093 | 1 202 | 10% | 1 322 | 10% | 1 454 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.4 ERECTION OF MEMORIAL | 100 | 110 | 10% | 121 | 10% | 133 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.5 Burial (Week-ends/public holidays) | 69 | 76 | 11% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |
| 5.6 STORAGE OF ASHES IN USED GRAVE PLOT | | | | | | | | | | | | |
| 5.5.1 Grave with marble top | 201 | 221 | 10% | 243 | 10% | 267 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.5.2 Grave with grass/cement top | 162 | 178 | 10% | 196 | 10% | 216 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 6. HEATHER-HEIGHTS:HEIDEDAL (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 6.1 GRAVE PLOTS BERM | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 727 | 3 000 | 10% | 3 300 | 10% | 3 630 | 10% | 2019 | | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 1 795 | 1 975 | 10% | 2 173 | 10% | 2 390 | 10% | 2019 | | MMM | (C) | 56 51 |
| Cadaver : 2.43 x 1.21 m | 2 724 | 2 996 | 10% | 3 296 | 10% | 3 626 | 10% | 2019 | | MMM | (C) | 56 51 |
| 6.2 DIGGING OF GRAVE Standard : Mechanical | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 546 | 601 | 10% | 661 | 10% | 727 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3 EXTRAORDINARY GRAVES | | | | | | | | | | | | |
| Muslim grave | 646 | 711 | 10% | 782 | 10% | 860 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|--|-------|-------|-----|-------|-----|-------|-----|------|------|---------|-----|-------|
| 6.3.1 Digging of extra deep grave (2,40 m) Mechanical | 1 286 | 1 415 | 10% | 1 557 | 10% | 1 713 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular | 1 918 | 2 110 | 10% | 2 321 | 10% | 2 553 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m) | 2 417 | 2 659 | 10% | 2 925 | 10% | 3 218 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3.3 Grave digging by hand Extra deep (2,4 m) : Reservations (Optional service) | 1 279 | 1 407 | 10% | 1 548 | 10% | 1 703 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3.4 Backfilling of soil Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.4 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 890 | 2 079 | 10% | 2 287 | 10% | 2 516 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children | 1 108 | 1 219 | 10% | 1 341 | 10% | 1 475 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.5 PERMIT FOR ERECTION OF MEMORIAL STONE | | | | | | | | | | | | |
| 6.5.1 With berm (per sketch) | 230 | 253 | 10% | 278 | 10% | 306 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.5.2 Without berm (per sketch) | 162 | 178 | 10% | 196 | 10% | 216 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.6 STORAGE OF ASHES IN USED GRAVE PLOT | | | | | | | | | | | | |
| 6.6.1 Grave with marble top | 201 | 221 | 10% | 243 | 10% | 267 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.6.2 Grave with grass/cement top | 162 | 178 | 10% | 196 | 10% | 216 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.7 Burials (week-ends / public holidays) | 69 | 76 | 11% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 7. MANGAUNG & STORM AVENUE, BAINSVLEI (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 7.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 917 | 1 009 | 10% | 1 110 | 10% | 1 221 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 418 | 460 | 10% | 506 | 10% | 557 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Cadaver : 2.43 x 1.21 m | 855 | 941 | 10% | 1 035 | 10% | 1 139 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2 DIGGING OF GRAVE | | | | | | | | | | | | |
| Standard : Mechanical | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2.1 Digging of extra deep grave (2,40 m) Mechanical | 495 | 545 | 10% | 600 | 10% | 660 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2.2 Grave digging by hand | | | | | | | | | | | | |
| Extra deep (2,4 m) (Optional service) | 1 279 | 1 407 | 10% | 1 548 | 10% | 17 063 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m) | 534 | 587 | 10% | 646 | 10% | 711 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2.4 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | | | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | | | (C) | 56 51 |
| 7.3 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 872 | 2 059 | 10% | 2 265 | 10% | 2 492 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children | 1 093 | 1 202 | 10% | 1 322 | 10% | 1 454 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|---------|-----|-------|
| 7.4 ERECTION MEMORIALS | 100 | 110 | 10% | 121 | 10% | 133 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.5 Burials (week-ends / public holidays) | 69 | 76 | 11% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |
| 8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed) | | | | | | | | | | | | |
| 8.1 GRAVE PLOT | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 917 | 1 009 | 10% | 1 110 | 10% | 1 221 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Children : 1.52 x 1.21 m | 418 | 460 | 10% | 506 | 10% | 557 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.2 DIGGING OF GRAVE(Mechanical) | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.2.2 Digging of extra deep grave (2,40 m) Mechanical | 495 | 545 | 10% | 600 | 10% | 660 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Quadrangular | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.2.3 Grave digging by hand | | | | | | | | | | | | |
| Extra deep (2,4 m) (Optional service) | 1 279 | 1 407 | 10% | 1 548 | 10% | 1 703 | 10% | 2019 | INCL | MMM | (C) | 56 52 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A)/(C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|---------------------|-----------------------------------|-----------------------------|
| 8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m) | 534 | 587 | 10% | 646 | 10% | 711 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.2.5 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Weekends (Saturday & Sunday) | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8. BOTSHABELO TRADITIONAL/ MONUMENTAL | | | | | | | | | | | | |
| SECTION (No trellis work or other structure allowed) | | | | | | | | | | | | |
| 8.3 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 872 | 2 059 | 10% | 2 265 | 10% | 2 492 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Children | 1 093 | 1 202 | 10% | 1 322 | 10% | 1 454 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.4 ERECTION OF MEMORIAL | 100 | 110 | 10% | 121 | 10% | 133 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.5 Burials (week-ends / public holidays) | 69 | 76 | 11% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 17/11/98 | (C) | 56 52 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|-----|-----|-------|
| 8.6 MUSLIM GRAVES | 646 | 711 | 10% | 782 | 10% | 860 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9. THABANCHU TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 9.1 GRAVE PLOT | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 917 | 1 009 | 10% | 1 110 | 10% | 1 221 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Children : 1.52 x 1.21 m | 418 | 460 | 10% | 506 | 10% | 557 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2 DIGGING OF GRAVE(Mechanical) | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.1 Digging of extra deep grave (2,40m) Mechanical | 495 | 545 | 10% | 600 | 10% | 660 | 10% | 2019 | INCL | MMM | | 56 52 |
| Quadrangular | 567 | 624 | 10% | 686 | 10% | 755 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.2 Grave digging by hand | | | | | | | | | | | | |
| Extra deep (2,4 m) (Optional service) | 1 279 | 1 407 | 10% | 1 548 | 10% | 1 703 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m) | 534 | 587 | 10% | 646 | 10% | 711 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.4 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.3 EXHUMATION | | | | | | | | | | | | |
| Adults | 1 872 | 2 059 | 10% | 2 265 | 10% | 2 492 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Children | 1 093 | 1 202 | 10% | 1 322 | 10% | 1 454 | 10% | 2019 | INCL | MMM | (C) | 56 52 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|------------|---------------------------------|------------|---------------------------------|------------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| 9.4 ERECTION OF MEMORIAL | 100 | 110 | 10% | 121 | 10% | 133 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.5 Burials (week-ends / public holidays) | 69 | 76 | 10% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 17/11/98 | (C) | 56 52 |
| 9.6 MUSLIM GRAVE | 646 | 711 | 10% | 782 | 10% | 860 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed) | | | | | | | | | | EC 47.3 17/07/01 | (C) | |
| 10.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 917 | 1 009 | 10% | 1 110 | 10% | 1 221 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Children : 1.52 x 1.21 m | 418 | 460 | 10% | 506 | 10% | 557 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Cadaver : 2.43 x 1.21 m | 855 | 941 | 10% | 1 035 | 10% | 1 139 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 10.2 DIGGING OF GRAVE (Standard) Children : 1.52 x 0.61 x 1.37 m | 330 | 363 | 10% | 399 | 10% | 439 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 10.2.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular (2.4 m) | 495 567 | 545 624 | 10% 10% | 600 686 | 10% 10% | 660 755 | 10% 10% | 2019 2019 | INCL INCL | MMM MMM | (C) (C) | 56 52 56 52 |
| 10.2.2 Backfilling of soil Weekdays Weekends [Saturday & Sunday] | 133 194 | 146 213 | 10% 10% | 161 234 | 10% 10% | 177 257 | 10% 10% | 2019 2019 | INCL INCL | MMM MMM | (C) (C) | 56 52 56 52 |
| 10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m) | 534 | 587 | 10% | 646 | 10% | 711 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 10.4 EXHUMATION Adults Children | 1 872 1 093 | 2 059 1 202 | 10% 10% | 2 265 1 322 | 10% 10% | 2 492 1 454 | 10% 10% | 2019 2019 | INCL INCL | MMM MMM | (C) (C) | 56 51 56 51 |
| 10.5 BURIALS (week-ends/Public holidays) | 69 | 76 | 11% | 84 | 10% | 92 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |
| 10.6 ERECTION COSTS | 100 | 110 | 10% | 121 | 10% | 133 | 10% | 2019 | INCL | 17/11/98 | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 1. CEMETERIES: | | | | | | | | | | | | |
| SOUTH PARK: BERM SECTION | | | | | | | | | | | | |
| (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 1.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 8 171 | 8 988 | 10% | 9 887 | 10% | 10 876 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 5 393 | 5 932 | 10% | 6 525 | 10% | 7 178 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.2 DIGGING OF GRAVE | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 157 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.2.1 Digging of extra deep grave | | | | | | | | | | | | |
| (2,40 m) Deviations (not in respect of children's grave | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra wide : 0.84 | 4 561 | 5 017 | 10% | 5 519 | 10% | 6 071 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra long : 2.53 | 4 296 | 4 726 | 10% | 5 199 | 10% | 5 719 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.30 x 0.81 x 2.40 m | 5 014 | 5 515 | 10% | 6 067 | 10% | 6 674 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.40 x 0.90 x 2.40 m | 5 757 | 6 333 | 10% | 6 966 | 10% | 7 663 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Grave for brick-nogging: 2.60 x 1.05 x 2.40 m | 7 267 | 7 994 | 10% | 8 793 | 10% | 9 672 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.2.2 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|---|--------|--------|-----|--------|-----|--------|-----|------|------|---------------------|-----|-------|
| 1.3 PERMIT FOR ERECTION OF MEMORIAL STONE | | | | | | | | | | | | |
| 1.3.1 With berm (per sketch) | 693 | 762 | 10% | 838 | 10% | 922 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.3.2 Without berm (per sketch) | 491 | 540 | 10% | 594 | 10% | 653 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.4 STORAGE OF ASHES IN USED GRAVE PLOT | | | | | | | | | | | | |
| 1.4.1 Grave with marble top | 594 | 653 | 10% | 718 | 10% | 790 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.4.2 Grave with grass/cement top | 491 | 540 | 10% | 594 | 10% | 653 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 1.5 BURIALS (weekends / public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 17/11/98 | (C) | 56 51 |
| 2. CREMATORIUM | | | | | | | | | | | | |
| (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 2.1 Niche for storing of ashes | | | | | | | | | | | | |
| (Blank tablet included) | | | | | | | | | | | | |
| Single niche | 7 358 | 8 094 | 10% | 8 903 | 10% | 9 793 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Double niche | 14 355 | 15 791 | 10% | 17 370 | 10% | 19 107 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 2.2 Space on Wall of Remembrance (Plaque) | | | | | | | | | | | | |
| (Blank tablet included) | | | | | | | | | | | | |
| Single | 4 938 | 5 432 | 10% | 5 975 | 10% | 6 573 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Double | 7 358 | 8 094 | 10% | 8 903 | 10% | 9 793 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 2.3 Permit for attachment of memorial (tablet) | 298 | 328 | 10% | 361 | 10% | 397 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 2.4 Blank tablet | | | | | | | | | | | | |
| Single | 1 874 | 2 061 | 10% | 2 267 | 10% | 2 494 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Double | 2 525 | 2 778 | 10% | 3 056 | 10% | 3 362 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION | | | | | | | | | | | | |
| (No trellis work or other structure allowed) | | | | | | | | | | | | |
| 3.1 GRAVE PLOT | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 445 | 2 690 | 10% | 2 959 | 10% | 3 255 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 1 253 | 1 378 | 10% | 1 516 | 10% | 1 668 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Cadaver: 2.43 x 1.21 m | | | | | | | | | | | | |
| 3.2 DIGGING OF GRAVE | | | | | | | | | | | | |
| Standard : Mechanical | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 996 | 1 096 | 10% | 1 206 | 10% | 1 327 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.2.1 Digging of extra deep grave | | | | | | | | | | | | |
| (2.40 m) Mechanical | 1 488 | 1 637 | 10% | 1 801 | 10% | 1 981 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular | 1 720 | 1 892 | 10% | 2 081 | 10% | 2 289 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|--|-------|-------|-----|-------|-----|-------|-----|------|------|---------------------|-----|-------|
| 3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service) | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m) | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 157 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.2.4 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.4 ERECTION OF MEMORIAL | 310 | 341 | 10% | 375 | 10% | 413 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 3.5 Burials (Week-ends/public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 17/11/98 | (C) | 56 51 |
| 4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) | | | | | | | | | | | | |
| 4.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 252 | 2 477 | 10% | 2 725 | 10% | 2 998 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 1 069 | 1 176 | 10% | 1 294 | 10% | 1 423 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) | | | | | | | | | | | | |
| 4.2 DIGGING OF GRAVE (Standard) Children : 1.52 x 0.61 x 1.37 m | 996 | 1 096 | 10% | 1 206 | 10% | 1 327 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 4.2.2 Digging of extra deep grave (2,40 m) Mechanical | 1 488 | 1 637 | 10% | 1 801 | 10% | 1 981 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular (2.4 m) | 1 720 | 1 892 | 10% | 2 081 | 10% | 2 289 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 4.2.3 Backfilling of soil Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 5.1 GRAVE PLOT | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 445 | 2 690 | 10% | 2 959 | 10% | 3 255 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 1 253 | 1 378 | 10% | 1 516 | 10% | 1 668 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

| | | | | | | | | | | | | |
|--|-------|-------|-----|-------|-----|-------|-----|------|------|-----|-----|-------|
| 5.2 DIGGING OF GRAVE (Standard) | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 996 | 1 096 | 10% | 1 206 | 10% | 1 327 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.2.1 Digging of extra deep grave (2.40 m) Deviations (no in respect of children's grave | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra wide : 0.84 | 4 561 | 5 017 | 10% | 5 519 | 10% | 6 071 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra long : 2.53 | 4 296 | 4 726 | 10% | 5 199 | 10% | 5 719 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.30 x 0.81 x 2.40 m | 5 014 | 5 515 | 10% | 6 067 | 10% | 6 674 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.40 x 0.90 x 2.40 m | 5 757 | 6 333 | 10% | 6 966 | 10% | 7 663 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Grave for brick-nogging : 2.60 x 1.05 x 2.40 m | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 157 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.2.2 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.3 PERMIT FOR ERECTION OF MEMORIAL STONE | | | | | | | | | | | | |
| 5.3.1 With berm (per sketch) | 661 | 727 | 10% | 800 | 10% | 880 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.3.2 Without berm (per sketch) | 310 | 341 | 10% | 375 | 10% | 413 | 10% | 2019 | INCL | MMM | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMENT | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| 5.4 STORAGE OF ASHES IN USED GRAVE PLOT | | | | | | | | | | | | |
| 5.4.1 Grave with marble top | 594 | 653 | 10% | 718 | 10% | 790 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.4.2 Grave with grass/cement top | 491 | 540 | 10% | 594 | 10% | 653 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 5.5 Burials (week-ends/ public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |
| 6. HEATHER-HEIGHTS: HEIDEDAL (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 6.1 GRAVE PLOTS BERM | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 8 171 | 8 988 | 10% | 9 887 | 10% | 10 876 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 5 393 | 5 932 | 10% | 6 525 | 10% | 7 178 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.2 DIGGING OF GRAVE Standard : Mechanical | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 157 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3 EXTRAORDINARY GRAVES | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|-------|-------|-----|-------|-----|-------|-----|------|------|---------|-----|-------|
| 6.3.1 Muslim grave | 1 928 | 2 121 | 10% | 2 333 | 10% | 2 566 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3.2 Digging of extra deep grave (2,40 m) Deviations (not in respect of children's grave) | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra wide : 0.84 | 4 561 | 5 017 | 10% | 5 519 | 10% | 6 071 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Extra long : 2.53 | 4 296 | 4 726 | 10% | 5 199 | 10% | 5 719 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.30 x 0.81 x 2.40 m | 5 014 | 5 515 | 10% | 6 067 | 10% | 6 674 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.40 x 0.90 x 2.40 m | 5 757 | 6 333 | 10% | 6 966 | 10% | 7 663 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Grave for brick-nogging : 2.60 x 1.05 x 2.40 m | 7 267 | 7 994 | 10% | 8 793 | 10% | 9 672 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3.3 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.3 EXTRAORDINARY GRAVES | - | - | 10% | - | 10% | - | 10% | | | | | |
| 6.3.4 Grave digging by hand | - | - | 10% | - | 10% | - | 10% | | | | | |
| Extra deep (2,4 m) : | - | - | 10% | - | 10% | - | 10% | | | | | |
| Reservations (Optional service) | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.5 PERMIT FOR ERECTION OF MEMORIAL STONE | | | | | | | | | | | | |
| 6.5.1 With berm (per sketch) | 693 | 462 | 10% | 508 | 10% | 559 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.5.2 Without berm (per sketch) | 491 | 540 | 10% | 594 | 10% | 653 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.6 STORAGE OF ASHES IN USED GRAVE PLOT | | | | | | | | | | | | |
| 6.6.1 Grave with marble top | 594 | 653 | 10% | 718 | 10% | 790 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.6.2 Grave with grass/cement top | 491 | 540 | 10% | 5 | 10% | 6 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 6.7 Burials (week-ends / public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| 7. MANGAUNG & STORM AVENUE, BAINSVLEI | | | | | | | | | | | | |
| TRADITIONAL / MONUMENTAL SECTION | | | | | | | | | | | | |
| (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 7.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 445 | 2 690 | 10% | 2 959 | 10% | 3 255 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 1 253 | 1 378 | 10% | 1 516 | 10% | 1 668 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2 DIGGING OF GRAVE | | | | | | | | | | | | |
| Standard : Mechanical | | | 10% | - | 10% | - | 10% | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 996 | 1 096 | 10% | 1 206 | 10% | 1 327 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2 DIGGING OF GRAVE | | | 10% | - | 10% | - | 10% | | | | | |
| 7.2.1 Digging of extra deep grave | | | 10% | - | 10% | - | 10% | | | | | |
| (2,40 m) Mechanical | 1 488 | 1 637 | 10% | 1 801 | 10% | 1 981 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular | 1 720 | 1 892 | 10% | 2 081 | 10% | 2 289 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2.2 Grave digging by hand | | | 10% | - | 10% | - | 10% | | | | | |
| Extra deep (2,4 m) (Optional service) | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.2.3 Backfilling of soil | | | 10% | - | 10% | - | 10% | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.4 ERECTION MEMORIALS | 310 | 341 | 10% | 375 | 10% | 413 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 7.5 Burials (week-ends / public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |

| | | | | | | | | | | | | |
|--|-------|-------|-----|-------|-----|-------|-----|------|------|-----|-----|-------|
| 8. BOTSHABELO TRADITIONAL/ MONUMENTAL | | | 10% | - | 10% | - | 10% | | | | | |
| SECTION (No trellis work or other structure allowed) | | | 10% | - | 10% | - | 10% | | | | | |
| 8.1 GRAVE PLOT | | | 10% | - | 10% | - | 10% | | | | | |
| Adults : 2.43 x 1.21 m | 2 445 | 2 690 | 10% | 2 959 | 10% | 3 255 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Children : 1.52 x 1.21 m | 1 253 | 1 378 | 10% | 1 516 | 10% | 1 668 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| | | | 10% | - | 10% | - | 10% | | | | | |
| 8.2 DIGGING OF GRAVE(Mechanical) | | | 10% | - | 10% | - | 10% | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 996 | 1 096 | 10% | 1 206 | 10% | 1 327 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.2.1 Digging of extra deep grave | | | 10% | - | 10% | - | 10% | | | | | |
| (2,40 m) Mechanical | 1 488 | 1 637 | 10% | 1 801 | 10% | 1 981 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Quadrangular | 1 720 | 1 892 | 10% | 2 081 | 10% | 2 289 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.2 DIGGING OF GRAVE(Mechanical) | | | 10% | - | 10% | - | 10% | | | | | |
| 8.2.2 Grave digging by hand | | | 10% | - | 10% | - | 10% | | | | | |
| Extra deep (2,4 m) (Optional service) | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m) | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 157 | 10% | 2019 | INCL | MMM | (C) | 56 52 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| 8. BOTSHABELO TRADITIONAL/ MONUMENTAL | | | | | | | | | | | | |
| SECTION (No trellis work or other structure allowed) | | | | | | | | | | | | |
| 8.2.4 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.3 ERECTION OF MEMORIAL | 310 | 341 | 10% | 375 | 10% | 413 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 8.4 Burials (week-ends / public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 17/11/98 | (C) | 56 52 |
| 8.5 MUSLIM GRAVES | 1 928 | 2 121 | 10% | 2 333 | 10% | 2 566 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9. THABA NCHU TRADITIONAL/ MONUMENTAL | | | | | | | | | | | | |
| SECTION (No trellis work or other structure is allowed) | | | | | | | | | | | | |
| 9.1 GRAVE PLOT | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 445 | 2 690 | 10% | 2 959 | 10% | 3 255 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Children : 1.52 x 1.21 m | 1 253 | 1 378 | 10% | 1 516 | 10% | 1 668 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2 DIGGING OF GRAVE(Mechanical) | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 996 | 1 095 | 10% | 1 205 | 10% | 1 326 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.2 Digging of extra deep grave (2,40m) Mechanical | 1 488 | 1 637 | 10% | 1 801 | 10% | 1 981 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Quadrangular | 1 720 | 1 892 | 10% | 2 081 | 10% | 2 289 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.3 Grave digging by hand | | | | | | | | | | | | |
| Extra deep (2,4 m) (Optional service) | 3 864 | 4 250 | 10% | 4 675 | 10% | 5 143 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m) | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 157 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.2.5 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.3 ERECTION OF MEMORIAL | 310 | 341 | 10% | 375 | 10% | 413 | 10% | 2019 | INCL | MMM | (C) | 56 52 |
| 9.4 Burials (week-ends / public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 52 |
| 9.5 MUSLIM GRAVE | 1 928 | 2 121 | 10% | 2 333 | 10% | 2 566 | 10% | 2019 | INCL | MMM | (C) | 56 52 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHO-RITY | ORDER OF PROVISION (A)/(C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|---------------------|-----------------------------------|-----------------------------|
| 10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed) | | | | | | | | | | EC 47.3 17/07/01 | (C) | |
| 10.1 GRAVE PLOTS | | | | | | | | | | | | |
| Adults : 2.43 x 1.21 m | 2 445 | 2 690 | 10% | 2 959 | 10% | 3 255 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Children : 1.52 x 1.21 m | 1 253 | 1 378 | 10% | 1 516 | 10% | 1 668 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 10.2 DIGGING OF GRAVE (Standard) | | | | | | | | | | | | |
| Children : 1.52 x 0.61 x 1.37 m | 996 | 1 096 | 10% | 1 206 | 10% | 1 327 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 10.2.1 Digging of extra deep grave (2.40 m) Mechanical | 1 488 | 1 637 | 10% | 1 801 | 10% | 1 981 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| Quadrangular (2.4 m) | 1 564 | 1 720 | 10% | 1 892 | 10% | 2 081 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 10.2.2 Backfilling of soil | | | | | | | | | | | | |
| Weekdays | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | INCL | MMM | (C) | |
| Weekends [Saturday & Sunday] | 194 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | INCL | MMM | (C) | |
| 10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m) | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 157 | 10% | 2019 | INCL | MMM | (C) | 56 51 |
| 10.4 BURIALS (week-ends/Public holidays) | 209 | 230 | 10% | 253 | 10% | 278 | 10% | 2019 | INCL | EC 13.3 | (C) | 56 51 |
| 10.5 ERECTION COSTS | 310 | 341 | 10% | 375 | 10% | 413 | 10% | 2019 | INCL | 17/11/98 | (C) | 56 51 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: DISASTER MANAGEMENT
MOTIVATIONS FOR TARIFFS - 2019/2020
DISASTER MANAGEMENT

Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.

Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: DISASTER MANAGEMENT
DIVISION: OPERATIONS

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A)/(C)? | REVENUE LINE ITEM NUMBER |
|--|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-----------------------------------|-----------------------------|
| 1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION Application fee for Safety and Grading certification, to cover administration costs | 220 | 242 | 10% | 266 | 10% | 293 | 10% | 2019/20 | VAT INCL | MMM | C | 57 11 |

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: DISASTER MANAGEMENT
DIVISION: CONTROL CENTRE

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A)/(C)? | REVENUE LINE ITEM NUMBER |
|---|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-----------------------------------|-----------------------------|
| 2. MONITORING FEE IRO DIRECT ALARMS Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services. | 839 | 923 | 10% | 1 015 | 10% | 1 117 | 10% | 2019/20 | VAT INCL | MMM | A | 57 11 |

** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE

| PLANNING SUB-DIRECTORATE: LAND USE DIVISION : OUTDOOR ADVERTISING | | | | | | | | | | | | |
|---|---------------------------------|---|-------|--|-------|--|-------|----------------------------|-------------------|-----------|----------------------------------|----------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROMSION (A)/(C)? | VOTE NO. |
| General application fee for all signs Excl LED | 652 | 1 580 | 10% | 1 738 | 10% | 1 912 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| General application and inspection fee for LED signs | New | 1 700 | 10% | 1 870 | 10% | 2 057 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Illuminated or animated (all areas of control) (per m2 per annum) | | | | | | | | | | | | |
| LED sign: erected in private and MMM | New | R13,000 non-refundable basic fee plus R1100m2 | 10% | R14,300 non-refundable basic fee plus R1210 m2 | 10% | R15,730 non-refundable basic fee plus R1331 m2 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Route markers for information purposes, Tourism signs, etc. | | | | | | | | | | | | |
| Estate Agent boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials. | 2 219 | 2 441 | 10% | 2 685 | 10% | 2 954 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Auction Signage (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials. | 2 219 | 2 441 | 10% | 2 685 | 10% | 2 954 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Trailer Advertising per m2 | 5 974 | 605 | 10% | 666 | 10% | 732 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Inflatable- per occasion per two inflatables | 2 306 | 2 537 | 10% | 2 791 | 10% | 3 070 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Flags/ banners | - | - | - | - | - | - | - | - | - | - | - | 6224 142 008 029 <u>11</u> |
| Flags (Streetscape / treardrop) (per 4 flags) | 521 | 365 | 10% | 402 | 10% | 442 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Banners (per 4 banner) | 2 151 | 1 500 | 10% | 1 650 | 10% | 1 815 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Aerial signs per m2 | 259 | 285 | 10% | 314 | 10% | 345 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| Skip Bins | | | | | | | | | | | | |
| (5x) skip bins less than 7m3 for period of twelve(12) months | New | 4 370 | 10% | 4 807 | 10% | 5 287 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| (5X) skip bins less more 7m3 for period of twelve(12) months | New | 4 804 | 10% | 5 287 | 10% | 5 815 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 029 <u>11</u> |
| POSTERS | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|--|-------|--|-------|--|-----|--|-----|------|-----------|-----|---|------------------|---------|
| Non-profit bodies | | | | | | | | | | | | | |
| Up to 200 posters period of 14 days | 6 | 10 | 10% | 11 | 10% | 12 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| More than 200 posters (per poster for period of 14 days) | 7 | 13 | 10% | 14 | 10% | 16 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| More than 300 posters (per poster for period of 14 days) | 9 | 15 | 10% | 17 | 10% | 18 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| Awareness campaigns with no commercial contents/logos | | | | | | | | | | | | | |
| Up to 50 posters -per poster- for 14 days) | 57 | 40 | 10% | 44 | 10% | 48 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| More than 50 posters- per poster period of 14 days) | 76 | 54 | 10% | 59 | 10% | 65 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| Election posters (per political party exempted as per council resolution) if not removed in 2days after the elections, then penalty of tariff amount will be applied | 7 831 | 8 614 | 10% | 9 475 | 10% | 10 423 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| Headline posters- per newspaper per year | 7 831 | 8 614 | 10% | 9 475 | 10% | 10 423 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY | | | | | | | | | | | | | |
| < 2m2 | 652 | 717 | 10% | 789 | 10% | 868 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| < 6m2 | 2 086 | 2 295 | 10% | 2 525 | 10% | 2 777 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| <20m2 | 3 916 | 4 308 | 10% | 4 739 | 10% | 5 213 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| <= 36 m2 | 7 833 | 8 616 | 10% | 9 478 | 10% | 10 425 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| Unsold advertising space on advertising sign per m2 | New | 187 | 10% | 206 | 10% | 226 | 10% | 2020 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY | | | | | | | | | | | | | |
| Per m2 | 2 297 | 10,900 non-refundable basic fee plus 846m2 | 10.0% | 11 990 non-refundable basic fee plus 931m2 | 10% | 13 189 non-refundable basic fee plus 1 0224 m2 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| Non-profit or public bodies locality and non-locality bound | 652 | 717 | 10% | 789 | 10% | 868 | 10% | 2019 | Inclusive | MMM | C | 6224 142 008 129 | ZZZZ 11 |
| *This tariffs will be applicable until such time that the MMM Council adopts new by-law that may review these tariffs and include additional schedules. | | | | | | | | | | | | | |
| Removals | | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|--------|---|-----|---|-----|---|-----|------|-----------|-----|---|-------------------------------|
| Super Billboard 41 to 81 square meter and bigger (per sign) | 63 804 | cost plus 150% with a minimum recovery fee of 1200 for all removal of unauthorised advertising/sign | 10% | cost plus 150% with a minimum recovery fee of 1320 for all removal of unauthorised advertising/sign | 10% | cost plus 150% with a minimum recovery fee of 1452 for all removal of unauthorised advertising/sign | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Custom-made Billboard (per sign) | 55 828 | 61 411 | 10% | 67 552 | 10% | 74 308 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Large Billboard 7 to 40 square meter (per sign) | 47 853 | 52 638 | 10% | 57 902 | 10% | 63 692 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Electronic billboards (per sign) | 71 772 | 78 949 | 10% | 86 844 | 10% | 95 529 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Gantry Billboards (Per Sign) | 47 853 | 52 638 | 10% | 57 902 | 10% | 63 692 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy | 3 191 | 3 510 | 10% | 3 861 | 10% | 4 247 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Small Billboards, Project boards, Forecourt signs and | 1 587 | 1 745 | 10% | 1 920 | 10% | 2 112 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Banner/ Flag/ Inflatable (per sign) | 250 | 275 | 10% | 303 | 10% | 333 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Estate Agent and Auctioneer signs (per sign) | 133 | 146 | 10% | 161 | 10% | 177 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Posters/ Notices (Per Sign) | 277 | 305 | 10% | 336 | 10% | 369 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Litter Bins (Per Sign) | 16 645 | 18 309 | 10% | 20 140 | 10% | 22 154 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Bus Shelters (Per Sign) | 2 774 | 3 052 | 10% | 3 357 | 10% | 3 692 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Street Name Advertisement (Per Sign) | 2 774 | 3 052 | 10% | 3 357 | 10% | 3 692 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Trailer advertising/ mobile signs | 15 990 | 17 589 | 10% | 19 348 | 10% | 21 283 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |
| Storage fee removals for illegal advertising signs per day | New | 31 | 10% | 34 | 10% | 37 | 10% | 2019 | Inclusive | MMM | C | 6224 104 004 007 / / / / / 11 |

| PLANNING SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING DIVISION : URBAN DESIGN | | | | | | | | | | | | |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-------------------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | VOTE NO. |
| Township establishment | | | | | | | | | | | | |
| Size of town: 0-2500m ² | 3 901 | 4 291 | 10% | 4 720 | 10% | 5 192 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 ZZZZ 11 |
| Size of town: 2501-5000m ² | 8 898 | 9 787 | 10% | 10 766 | 10% | 11 842 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 ZZZZ 11 |
| Size of town: 5001-10000m ² | 14 627 | 16 090 | 10% | 17 699 | 10% | 19 469 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 ZZZZ 11 |
| Size of town: 1 ha -5 ha | 19 659 | 21 625 | 10% | 23 788 | 10% | 26 166 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 ZZZZ 11 |
| Size of town: over 5 ha | 24 377 | 26 815 | 10% | 29 497 | 10% | 32 446 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 ZZZZ 11 |
| Amendment of conditions of establishment (material change to an application) additional benefit like density factors | 4 760 | 5 236 | 10% | 5 760 | 10% | 6 336 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 ZZZZ 11 |
| Application for rezoning/ change in land use | | | | | | | | | | | | |
| Erf size 0-2500m ² | 3 900 | 4 290 | 10% | 4 719 | 10% | 5 191 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 ZZZZ 11 |
| Erf size 2501-5000m ² | 8 898 | 9 788 | 10% | 10 767 | 10% | 11 843 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 ZZZZ 11 |
| Erf size 5001-10000m ² | 14 627 | 16 090 | 10% | 17 699 | 10% | 19 469 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 ZZZZ 11 |
| Erf size 1 ha -5 ha | 19 659 | 21 625 | 10% | 23 788 | 10% | 26 166 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 ZZZZ 11 |
| Erf size over 5 ha | 24 377 | 26 815 | 10% | 29 497 | 10% | 32 446 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 ZZZZ 11 |
| Application for Consent | | | | | | | | | | | | |
| Special Consent | 2 692 | 2 961 | 10% | 3 257 | 10% | 3 583 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 ZZZZ 11 |
| Home industry (Town Planning Scheme) | 2 014 | 2 215 | 10% | 2 437 | 10% | 2 680 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 ZZZZ 11 |
| Spaza shops (Annexure "F") | 336 | 370 | 10% | 407 | 10% | 448 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 ZZZZ 11 |
| Application for relaxation of building lines | | | | | | | | | | | | |
| Erven smaller than 500m | 336 | 370 | 10% | 407 | 10% | 448 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 ZZZZ 11 |
| Erven 500 -750m | 658 | 724 | 10% | 796 | 10% | 876 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 ZZZZ 11 |
| Erven larger than 750m | 1 316 | 1 448 | 10% | 1 593 | 10% | 1 752 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 ZZZZ 11 |
| General Residential | 2 014 | 2 215 | 10% | 2 437 | 10% | 2 680 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 ZZZZ 11 |
| Business/Industrial/commercial | 2 417 | 5 000 | 10% | 5 500 | 10% | 6 050 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 ZZZZ 11 |
| Community facility | 671 | 738 | 10% | 812 | 10% | 893 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 ZZZZ 11 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|-----------|-----|---|-----------------------------|
| Application for Removal of Restrictions | 3 182 | 3 500 | 10% | 3 850 | 10% | 4 235 | 10% | 2019 | Inclusive | MMM | C | 6221 142 460 029 / / / / 11 |
| Application for Removal of Restriction to permit a second dwelling | 1 343 | 1 477 | 10% | 1 625 | 10% | 1 787 | 10% | 2019 | Inclusive | MMM | C | 6221 142 460 029 / / / / 11 |
| Application for subdivision | | | | | | | | | | | | |
| Basic Fee | 2 666 | 2 933 | 10% | 3 226 | 10% | 3 549 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 / / / / 11 |
| Charge per proposed subdivision (Remainder considered) | 213 | 234 | 10% | 257 | 10% | 283 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 / / / / 11 |
| Application for consolidation | | | | | | | | | | | | |
| Basic Fee | 2 666 | 2 933 | 10% | 3 226 | 10% | 3 549 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 / / / / 11 |
| Charge per erf to be consolidated | 213 | 234 | 10% | 257 | 10% | 283 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 / / / / 11 |
| Amendments to existing Special Uses | 3 182 | 3 500 | 10% | 3 850 | 10% | 4 235 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 / / / / 11 |
| Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places | 3 182 | 3 500 | 10% | 3 850 | 10% | 4 235 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 / / / / 11 |
| Amendment of the Scheme Boundaries | 2 692 | 2 961 | 10% | 3 257 | 10% | 3 583 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 / / / / 11 |
| Application for registration and cancellation of servitudes | 1 276 | 1 404 | 10% | 1 544 | 10% | 1 699 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 / / / / 11 |
| Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications | 537 | 590 | 10% | 649 | 10% | 714 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 / / / / 11 |
| Issuing of zoning certificate | 136 | 150 | 10% | 165 | 10% | 182 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 629 / / / / 11 |
| Amendment of the SDF | 2 692 | 269 | 10% | 296 | 10% | 325 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 / / / / 11 |

Penalties for landuse violations = value of x 6 of property rates.

Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette

| DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION : BUILDING ZONE CONTROL | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|--------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | VOTE NO. |
| HOARDING PERMITS Hoarding permits (per week / m²) | 17 | 19 | 10% | 21 | 10% | 23 | 10% | 2019 | Inclusive | MMM | C | 6222 106 010 014 ZZZZ 11 |
| BUILDING PLAN FEES < | | | | | | | | | | | | |

| DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION : BUILDING ZONE CONTROL | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|--------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | VOTE NO. |
| HOARDING PERMITS Hoarding permits (per week / m²) | 17 | 19 | 10% | 21 | 10% | 23 | 10% | 2019 | Inclusive | MMM | C | 6222 106 010 014 ZZZZ 11 |
| BUILDING PLAN FEES < | | | | | | | | | | | | |

| DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION : BUILDING ZONE CONTROL | | | | | | | | | | | | |
|--|--|---|---------|---|---------|--|---------|----------------------------|-------------------|-----------|-------------------------------------|--------------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | VOTE NO. |
| 10001 m² and above (No limit) and (sliding Scale) | R128 000.00 plus R8/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted | R140 800.00 plus R9/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted | 10% | R154 880.00 plus R10/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted | 10% | R170 370.00 plus R11/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted | 10% | 2019 | inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Internal alterations | R1 168 for single dwelling per erf or units and R2 708for all others | R1 285 for single dwelling per erf or units and R2 979for all others | 10% | R1 414 for single dwelling per erf or units and R3 277 for all others | 10% | R1 556 for single dwelling per erf or units and R3 605 for all others | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |

| | | | | | | | | | | | | |
|--|---|---|-----|---|-----|---|-----|------|-----------|-----|---|--|
| Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month | 1 196 | 1 315 | 10% | R 1 447 | 10% | 1 592 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 <u>////</u> 11 6222 142 454 129 <u>////</u> 11 |
| Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months | 2 015 | 2 217 | 10% | R 2 438 | 10% | 2 682 | 10% | 2019 | Inclusive | MMM | C | |
| Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry. Extension to be valid for the next 12 months | 25% of the original building plan fees paid | 25% of the original building plan fees paid | 0% | 25% of the original building plan fees paid | 0% | 25% of the original building plan fees paid | 0% | N/A | Inclusive | MMM | C | 6222 142 454 129 <u>////</u> 11 |
| Re-Inspection | 295 | 325 | 10% | 357 | 10% | 393 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 <u>////</u> 11 6222 142 454 129 <u>////</u> 11 |
| Permit for minor building works | 295 | 325 | 10% | 357 | 10% | 393 | 10% | 2019 | Inclusive | MMM | C | |
| Cell phone masts, radio masts, television masts | 2 014 | 2 215 | 10% | 2 436 | 10% | 2 680 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 <u>////</u> 11 |
| Mass Contracted low cost housing projects funded by | R61 | 67 | 11% | 73 | 11% | 80 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 <u>////</u> 11 |
| Application for demolition: Residential (per unit) | 428 | 471 | 10% | 518 | 10% | 570 | 10% | 2019 | Inclusive | MMM | C | 6222 142 093 029 <u>////</u> 11 |
| Application for demolition, Business, shops, industrial | 990 | 1 089 | 10% | 1 198 | 10% | 1 318 | 10% | 2019 | Inclusive | MMM | C | 6222 142 093 029 <u>////</u> 11 |

| | | | | | | | | | | | | |
|---|-----------------------|-----------------------|-------|-----------------------|-------|-----------------------|-----|------|-----------|-----|---|--------------------------|
| Certificate of Occupancy (per unit) | 0-150m² = R2 015 | 0-150m² = R2 166 | | 0-150m² = R2 383 | | 0-150m² = R2 622 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 150-500m² = R2 350 | 150-500m² = R2 585 | 10.6% | 150-500m² = R2 844 | 10.0% | 150-500m² = R3 129 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 500-1000m² = R3 088 | 500-1000m² = R3 397 | | 500-1000m² = R3 736 | | 500-1000m² = R4 110 | 10% | 2019 | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 1000-5000m² = R6 713 | 1000-5000m² = R7 384 | | 1000-5000m² = R8 122 | | 1000-5000m² = R8 935 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 5000 & more = R13 318 | 5000 & more = R14 650 | | 5000 & more = R16 115 | | 5000 & more = R17 727 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| Permission to occupy/use a building (Temporary occupancy, per unit) | 0-150m² = R 880 | 0-150m² = R968 | | 0-150m² = R1 065 | | 0-150m² = R1 172 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 150-500m² = R1 562 | 150-500m² = R1 718 | 10.0% | 150-500m² = R1 890 | 10.0% | 150-500m² = R2 079 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 500-1000m² = R2 002 | 500-1000m² = R2 202 | | 500-1000m² = R2 422 | | 500-1000m² = R2 665 | 10% | 2019 | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 1000-5000m² = R2 750 | 1000-5000m² = R3 025 | | 1000-5000m² = R3 328 | | 1000-5000m² = R3 661 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| | 5000 & more = R6 600 | 5000 & more = R7 260 | | 5000 & more = R7 986 | | 5000 & more = R8 785 | | | Inclusive | MMM | C | 6222 142 459 029 ZZZZ 11 |
| Boudary wall | 295 | 325 | 10% | 358 | 10.0% | 394 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Swimming pool | 295 | 325 | 10% | 358 | 10.0% | 394 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Carport submitted per 40 m² or part thereof | 295 | 325 | 10% | 358 | 10.0% | 394 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Issuing of building plan approval confrmation letters to Land surveyors | 610 | 671 | 10% | 738 | 10.0% | 812 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Fuel Tanks above and underground (per tank) | 3 052 | 3 357 | 10% | 3 692 | 10.0% | 4 062 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Septic tanks and french drain | 269 | 295 | 10% | 325 | 10.0% | 357 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Building Clearance Certificate (change of property ownership) | 1 465 | 1 611 | 10% | 1 772 | 10.0% | 1 950 | 10% | 2019 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| List of Building Plans | 295 | 325 | 10% | 358 | 10.0% | 394 | 10% | 2019 | Inclusive | MMM | C | 6222 142 451 029 ZZZZ 11 |
| Sale of photocopies per A0 | 270 | 297 | 10% | 327 | 10.0% | 359 | 10% | 2019 | Inclusive | MMM | C | 6222 142 451 029 ZZZZ 11 |
| Sale of photocopies per A1 | 150 | 165 | 10% | 182 | 10.0% | 200 | 10% | 2019 | Inclusive | MMM | C | 6222 142 451 029 ZZZZ 11 |
| Sale of photocopies per A4 | 4 | 4 | 10% | 5 | 10.0% | 6 | 10% | 2019 | Inclusive | MMM | C | 6222 142 451 029 ZZZZ 11 |

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | REVENUE VOTE NO. |
|---|---|---|---------|---|---------|---|---------|----------------------------|-------------------|-----------|-------------------------------------|--------------------------|
| Residential illegally used as a Student House | R11 000 for first month plus R2 750 additional every month thereafter | R12 100 for first month plus R3 025 additional every month thereafter | 10% | R13 310 for first month plus R3 328 additional every month thereafter | 10% | R14 641 for first month plus R3 661 additional every month thereafter | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used a Guest House | R11 000 for first month plus R2 750 additional every month thereafter | R12 100 for first month plus R3 025 additional every month thereafter | 10% | R13 310 for first month plus R3 328 additional every month thereafter | 10% | R14 641 for first month plus R3 661 additional every month thereafter | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as a Business (offices, consulting rooms) | R13 750 for first month plus R2 750 every month thereafter | R15 125 for first month plus R3 025 every month thereafter | 10% | R16 640 for first month plus R3 330 every month thereafter | 10% | R18 304 for first month plus R3 663 every month thereafter | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Business (illegal tuckshop) | R11 000 for first month plus R2 750 additional every month thereafter | R12 100 for first month plus R3 025 additional every month thereafter | 10% | R13 310 for first month plus R3 328 additional every month thereafter | 10% | R14 641 for first month plus R3 661 additional every month thereafter | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Business (dentistry , hairsalon, veterinary services, Courier , any other business activity) | R11 000 for first month plus R2 750 additional every month thereafter | R12 100 for first month plus R3 025 additional every month thereafter | 10% | R13 310 for first month plus R3 328 additional every month thereafter | 10% | R14 641 for first month plus R3 661 additional every month thereafter | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Motor Dealership | R22 000 for first month plus R11 000 for every other month thereafter | R24 200 for first month plus R12 100 for every other month thereafter | 10% | R26 620 for first month plus R13 310 for every other month thereafter | 10% | R29 282 for first month plus R14 641 for every other month thereafter | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |

| | | | | | | | | | | | | |
|---|---|---|-----|---|-----|---|-----|------|-----------|-----|---|--------------------------|
| Residential illegally used as Courier services | R16 500 for the first month plus R2 750 every month thereafter. | R18 150 for the first month plus R3 025 every month thereafter. | 10% | R19 965 for the first month plus R3 328 every month thereafter. | 10% | R21 962 for the first month plus R3 328 every month thereafter. | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Real Estate Agency | R16 500 for the first month plus R2 750 every month thereafter. | R18 150 for the first month plus R3 025 every month thereafter. | 10% | R19 965 for the first month plus R3 328 every month thereafter. | 10% | R21 962 for the first month plus R3 328 every month thereafter. | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as a crèche | R 3 300 for first month plus R1 650 for every month thereafter. | R 3 630 for first month plus R1 815 for every month thereafter. | 10% | R 3 995 for first month plus R1 997 for every month thereafter. | 10% | R4 395 for first month plus R2 197 for every month thereafter. | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential used for mechanical workshop , spray painting | R4 400 for the first month plus R1 650 for every month thereafter. | R4 840 for the first month plus R1 815 for every month thereafter. | 10% | R5 325 for the first month plus R1 997 for every month thereafter. | 10% | R5 858 for first month plus R2 197 for every month thereafter. | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Noise Disturbance in Residential Area | R 3 300 if proof can be provided | R 3 630 if proof can be provided | 10% | R 3 995 if proof can be provided | 10% | R4 395 if proof can be provided | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| General Non Compliance with the Town Planning Scheme | R11 000 for first month plus R2 750 additional every month thereafter | R12 100 for first month plus R3 025 additional every month thereafter | 10% | R13 310 for first month plus R3 328 additional every month thereafter | 10% | R14 641 for first month plus R3 661 additional every month thereafter | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Land illegally used for light industrial | R16 500 for the first month and R 2 750 every month thereafter | R18 150 for the first month and R 3 025 every month thereafter | 10% | R19 965 for the first month plus R3 328 every month thereafter. | 10% | R21 962 for the first month plus R3 328 every month thereafter. | 10% | 2019 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |

| DIRECTORATE: PLANNING SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES NEW TARIFFS TO BE CREATED DIVISION : DATA COMPILATION | | | | | | | | | | | | |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|---------------------|
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | VOTE NO. |
| PRINTING OF MAPS | | | | | | | | | | | | |
| A0 | 270 | 245 | 10% | 270 | 10.0% | 297 | 10% | 2019 | Inclusive | MMM | C | 62-41 New vote no |
| A1 | 150 | 165 | 10% | 182 | 10.0% | 200 | 10% | 2019 | Inclusive | MMM | C | 62-41 New vote no |
| A2 | 90 | 82 | 10% | 90 | 10.0% | 99 | 10% | 2019 | Inclusive | MMM | C | 62-41 New vote no |
| A3 | 7 | 8 | 10% | 9 | 10.0% | 10 | 10% | 2019 | Inclusive | MMM | C | 62-41 New vote no |
| A4 | 4 | 5 | 10% | 6 | 10.0% | 7 | 10% | 2019 | Inclusive | MMM | C | 62-41 New vote no |
| DIRECTORATE: PLANNING SUB-DIRECTORATE: FRESH PRODUCE MARKET DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS | | | | | | | | | | | | |
| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | VOTE NO. |
| HIRE OF HANDLING EQUIPMENT | | | | | | | | | | | | |
| PUSHCART | 9.40 | 10.35 | 10% | 11.40 | 10% | 12.55 | 10% | 2019 | Inclusive | MMM | A | 6462140083015ZZZZ11 |
| TROLLEY | 12 | 13.20 | 10% | 14.50 | 10% | 15.95 | 10% | 2019 | Inclusive | MMM | A | 6462140083015ZZZZ11 |
| COLD STORAGE | | | | | | | | | | | | |
| UP TO 20 000 CM | 0.12 | 0.13 | 10% | 0.14 | 10% | 0.15 | 10% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| 20 001 - 40 000 CM | 0.14 | 0.15 | 10% | 0.17 | 10% | 0.19 | 10% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| ABOVE 40 001 CM | 0.19 | 0.21 | 10% | 0.23 | 10% | 0.25 | 10% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| BAGS, POCKETS AND OTHER : | | | | | | | | | | | | |
| UP TO 15 KG | 0.23 | 0.25 | 10% | 0.28 | 10% | 0.31 | 10% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| ABOVE 15 KG | 0.48 | 0.53 | 10% | 0.58 | 10% | 0.64 | 10% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| BULK CRATES | 8.02 | 8.82 | 10% | 9.70 | 10% | 10.67 | 10% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |

| | | | | | | | | | | | | |
|-------------------------------------|----------|----------|-----|----------|-----|----------|-----|------|-----------|-----|---|---------------------|
| BULK CRATES NOT PURCHASED ON MARKET | 11.84 | 13.02 | 10% | 14.32 | 10% | 15.75 | 10% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| RIPENING | | | | | | | | | | | | |
| BANANAS | 2.08 | 2.18 | 5% | 2.29 | 5% | 2.40 | 5% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| OTHER | 0.92 | 0.97 | 5% | 1.02 | 5% | 1.07 | 5% | 2019 | Inclusive | MMM | A | 6462140039015ZZZZ11 |
| ADMINISTRATION | | | | | | | | | | | | |
| COMPUTER TIME | 0.60 | 0.63 | 5% | 0.66 | 5% | 0.69 | 5% | 2019 | Inclusive | MMM | A | 6461138001028ZZZZ11 |
| AGENT PERMIT | 2 519.40 | 2 771.34 | 10% | 3 048.47 | 10% | 3 353.32 | 10% | 2019 | Inclusive | MMM | A | 6461106011014ZZZZ11 |
| PHOTO COPIES | 3.00 | 3.30 | 10% | 3.63 | 10% | 3.99 | 10% | 2019 | Inclusive | MMM | A | 6461106011014ZZZZ11 |
| PARKING | 131.13 | 144.24 | 10% | 158.66 | 10% | 174.53 | 10% | 2019 | Inclusive | MMM | A | 6462142450029ZZZZ11 |
| RENT OF ACCOMMODATION | | | | | | | | | | | | |
| OFFICES | 67.72 | 74.49 | 10% | 81.94 | 10% | 90.13 | 10% | 2019 | Inclusive | MMM | A | 6462140286015ZZZZ11 |
| STORES | 48.42 | 53.26 | 10% | 58.59 | 10% | 64.45 | 10% | 2019 | Inclusive | MMM | A | 6462140286115ZZZZ11 |
| MARKET COMMISSION | 5% | 5% | 0% | 5% | 0% | 5% | 0% | 2019 | Inclusive | MMM | A | 6461138062028ZZZZ11 |
| ELECTRICITY AGENTS (PER UNIT) | 2.75 | 3.03 | 10% | 3.33 | 10% | 3.66 | 10% | 2019 | Inclusive | MMM | A | 6462132106015ZZZZ11 |

REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:

RIPENING

The tariff is in line with other Fresh Produce Markets.

COMPUTER TIME

The tariff for docket fee's (thermal printer rolls) in line with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT

SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY

DIVISION : INFORMALL TRADE

NEW ITEM

| | | | | | | | | | | | |
|-------------------------------|-------|-------|-----|-------|-----|-------|-----|------|----------|-----|---|
| Hawkers Permit Fee | 44 | 49 | 10% | 54 | 10% | 59 | 10% | 2019 | Included | MMM | A |
| Hawkers Stalls Botshabelo CBD | 1 498 | 1 648 | 10% | 1 813 | 10% | 1 994 | 10% | 2019 | Included | MMM | A |

SUB-DIRECTORATE: IMPLEMENTATION SUPPORT

DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION

| | | | | | | | | | | | |
|---|------------------------|-----------------------|-----|-------|-------|-------|-----|------|----------|-----|---|
| Photostat | 1.43/page | 1.57/page | 10% | | | | | 2019 | Included | MMM | A |
| Attorneys Enquiries (House ownership status) | 83.00/enquiry | 91.30/enquiry | 10% | | | | | 2019 | Included | MMM | A |
| File Information and Inspection | 2.75/page | 3.03/page | 10% | | | | | 2019 | Included | MMM | A |
| Admin Fees (Housing Projects) | 518.00/house | 569.80/house | 10% | | | | | 2019 | Included | MMM | A |
| Admin Fees (People Housing Projects) | 428.00/house | 470.80/house | 10% | | | | | 2019 | Included | MMM | A |
| Stores Levy | 13% of stored material | 3% of stored material | 10% | | | | | 2019 | Included | MMM | A |
| Shifting Costs (Electricity Pre-paid & Readyboard) | 1 852 | 2 037 | 10% | 2 240 | 10.0% | 2 464 | 10% | 2019 | Included | MMM | A |
| Land Costs For BNG Projects | 3 146 | 3 460 | 10% | 3 807 | 10.0% | 4 187 | 10% | 2019 | Included | MMM | A |

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT

DIVISION : LAND DISPOSAL

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|-----------------------------|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| Building Clause Certificate | 255 | 280 | 10% | 308 | 10% | 339 | 10% | 2019 | Included | MMM | A |
| Consent to Transfer | 1 156 | 1 272 | 10% | 1 399 | 10% | 1 539 | 10% | 2019 | Included | MMM | A |

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: IMPLEMENTATION SUPPORT

DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|---|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| Photostat | 2,20/page | 2,42/page | 10% | 2.66/page | 10% | 2.93/page | 10% | 2019 | Included | MMM | A |
| Attorneys Enquiries (House ownership status) | 93,50/enquiry | 30.90/enquiry | 10% | 145/enquiry | 10% | 158/enquiry | 10% | 2019 | Included | MMM | A |
| File Information and Inspection | 3,30/page | 3.63/page | 10% | 4,00/page | 10% | 4.40/page | 10% | 2019 | Included | MMM | A |
| Admin Fees (Housing Projects) | 572.00/house | 629.00/house | 10% | 692.00/house | 10% | 761,00/house | 10% | 2019 | Included | MMM | A |
| Admin Fees (People Housing Projects) | 473.00/house | 520,00/house | 10% | 572.00/house | 10% | 629,00/house | 10% | 2019 | Included | MMM | A |
| Stores Levy | 15% of stored material | 5% of stored material | 10% | 15% of stored material | 10% | 15% of stored material | 10% | 2019 | Included | MMM | A |
| Shifting Costs (Electricity Pre-paid & Readyboard) | 1 687 | 1 856 | 10% | 2 042 | 10% | 2 246 | 10% | 2019 | Included | MMM | A |
| Land Costs For BNG Projects | 3 146 | 3 461 | 10% | 3 807 | 10% | 4 188 | 10% | 2019 | Included | MMM | A |

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|--------------------------------|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|
| MONTHLY RENTALS: | | | | | | | | | | | |
| Bloemhof Flats | 2 326 | 2 559 | 10% | 2 815 | 10% | 3 097 | 10% | 2019 | Included | MMM | A |
| Bloemhof Flats Market Related | 4 653 | 5 118 | 10% | 5 630 | 10% | 6 193 | 10% | 2019 | Included | MMM | C |
| Erllichpark Houses | 1 979 | 2 176 | 10% | 2 394 | 10% | 2 634 | 10% | 2019 | Included | MMM | A |
| Lente Hof | 1 034 | 1 137 | 10% | 1 251 | 10% | 1 376 | 10% | 2019 | Included | MMM | A |
| Lourierpark | 2 483 | 2 731 | 10% | 3 004 | 10% | 3 305 | 10% | 2019 | Included | MMM | A |
| White City Flats | 876 | 964 | 10% | 1 060 | 10% | 1 166 | 10% | 2019 | Included | MMM | A |
| Lourierpark Market Related | 4 965 | 5 462 | 10% | 6 008 | 10% | 6 609 | 10% | 2019 | Included | MMM | C |
| Venter/Wilson Street 1 BEDROOM | 1 133 | 1 246 | 10% | 1 371 | 10% | 1 508 | 10% | 2019 | Included | MMM | A |
| Venter/Wilson Street 2 BEDROOM | 1 233 | 1 356 | 10% | 1 492 | 10% | 1 641 | 10% | 2019 | Included | MMM | A |
| Omega Service Centre | 162 | 209 | 29% | 272 | 30% | 353 | 30% | 2019 | Included | MMM | C |
| Stillerus Barchellor | 569 | 569 | 0% | 569 | 0% | 569 | 0% | 2019 | Included | MMM | C |
| stillerus 1 Bedroom | 786 | 786 | 0% | 786 | 0% | 786 | 0% | 2019 | Included | MMM | C |
| Grassland Plot 6 | 376 | 414 | 10% | 455 | 10% | 500 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 6/1 | 542 | 596 | 10% | 656 | 10% | 721 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 7 | 817 | 898 | 10% | 988 | 10% | 1 087 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 10 | 599 | 659 | 10% | 725 | 10% | 798 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 12 | 554 | 610 | 10% | 671 | 10% | 738 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 26 | 889 | 977 | 10% | 1 075 | 10% | 1 183 | 10% | 2019 | Included | MMM | A |
| Rondebeck PLOT 26 | 931 | 1 024 | 10% | 1 127 | 10% | 1 240 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 28 | 647 | 712 | 10% | 783 | 10% | 861 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 42 | 580 | 638 | 10% | 702 | 10% | 772 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 43 | 587 | 646 | 10% | 710 | 10% | 781 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 45 | 569 | 626 | 10% | 688 | 10% | 757 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 47c | 613 | 674 | 10% | 741 | 10% | 816 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 49 | 790 | 869 | 10% | 956 | 10% | 1 051 | 10% | 2019 | Included | MMM | A |

| | | | | | | | | | | | |
|-------------------------------|-------|-------|-----|-------|-----|-------|-----|------|----------|-----|---|
| Grassland Plot 61 | 725 | 798 | 10% | 877 | 10% | 965 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 65 | 448 | 493 | 10% | 542 | 10% | 596 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 68/1 | 560 | 616 | 10% | 678 | 10% | 746 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 70 | 571 | 628 | 10% | 691 | 10% | 760 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 72 | 188 | 207 | 10% | 227 | 10% | 250 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 74 | 629 | 691 | 10% | 761 | 10% | 837 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 78 | 226 | 248 | 10% | 273 | 10% | 301 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 80 | 730 | 803 | 10% | 883 | 10% | 972 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 81 | 614 | 675 | 10% | 743 | 10% | 817 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 82 | 687 | 756 | 10% | 832 | 10% | 915 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 83 | 530 | 583 | 10% | 641 | 10% | 705 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 84 | 569 | 626 | 10% | 688 | 10% | 757 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 85 | 387 | 426 | 10% | 468 | 10% | 515 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 86 | 530 | 583 | 10% | 641 | 10% | 705 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 87 | 530 | 583 | 10% | 641 | 10% | 705 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 99 | 513 | 564 | 10% | 620 | 10% | 682 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 101 | 619 | 681 | 10% | 749 | 10% | 824 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 102 | 553 | 608 | 10% | 669 | 10% | 736 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 104 | 587 | 646 | 10% | 710 | 10% | 781 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 106 | 599 | 659 | 10% | 725 | 10% | 798 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 109 | 519 | 571 | 10% | 628 | 10% | 690 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 115 | 599 | 659 | 10% | 725 | 10% | 798 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 116 | 625 | 687 | 10% | 756 | 10% | 832 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 132 | 541 | 595 | 10% | 654 | 10% | 720 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 133 | 692 | 761 | 10% | 837 | 10% | 921 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 134 | 553 | 608 | 10% | 669 | 10% | 736 | 10% | 2019 | Included | MMM | A |
| Grassland Plot 139 | 188 | 207 | 10% | 227 | 10% | 250 | 10% | 2019 | Included | MMM | A |
| Rodenbeck Plot 3/270 | 615 | 677 | 10% | 744 | 10% | 819 | 10% | 2019 | Included | MMM | A |
| Andries Pretorius Str. 1 | 605 | 666 | 10% | 733 | 10% | 806 | 10% | 2019 | Included | MMM | A |
| Naval Hill Pump Station House | 1 431 | 1 574 | 10% | 1 731 | 10% | 1 904 | 10% | 2019 | Included | MMM | A |
| Union Road 26 - Hamilton Park | 1 132 | 1 245 | 10% | 1 369 | 10% | 1 506 | 10% | 2019 | Included | MMM | A |
| Petra Quarry House | 1 332 | 1 465 | 10% | 1 611 | 10% | 1 772 | 10% | 2019 | Included | MMM | A |

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|---------------------------------|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| Union Road 2 (A Nathan S/ Pool) | 1 260 | 1 386 | 10% | 1 524 | 10% | 1 677 | 10% | 2019 | Included | MMM | A |
| Stadion Swimming Pool | 6 424 | 7 067 | 10% | 7 773 | 10% | 8 550 | 10% | 2019 | Included | MMM | A |
| Union Road 4 | 1 861 | 2 048 | 10% | 2 252 | 10% | 2 478 | 10% | 2019 | Included | MMM | A |
| Welvaart Dwelling | 1 881 | 2 069 | 10% | 2 276 | 10% | 2 504 | 10% | 2019 | Included | MMM | A |
| Maselspoort No. 15 | 1 095 | 1 204 | 10% | 1 325 | 10% | 1 457 | 10% | 2019 | Included | MMM | A |
| Maselspoort No. 16 | 1 095 | 1 204 | 10% | 1 325 | 10% | 1 457 | 10% | 2019 | Included | MMM | A |
| Maselspoort No. 17 | 1 095 | 1 204 | 10% | 1 325 | 10% | 1 457 | 10% | 2019 | Included | MMM | A |
| Maselspoort No. 18 | 1 113 | 1 225 | 10% | 1 347 | 10% | 1 482 | 10% | 2019 | Included | MMM | A |
| First Avenue no. 10 | 1 249 | 1 374 | 10% | 1 511 | 10% | 1 662 | 10% | 2019 | Included | MMM | A |
| Sarel Cillierstraat 7 | 2 246 | 2 471 | 10% | 2 718 | 10% | 2 989 | 10% | 2019 | Included | MMM | A |
| Hillside Plot 18A | 3 709 | 4 080 | 10% | 4 488 | 10% | 4 937 | 10% | 2019 | Included | MMM | A |
| Hillside Plot 18B | 3 148 | 3 463 | 10% | 3 809 | 10% | 4 190 | 10% | 2019 | Included | MMM | A |
| Plot 8 Bainsvlei | 1 128 | 1 241 | 10% | 1 365 | 10% | 1 501 | 10% | 2019 | Included | MMM | A |
| Plot 2 Sonskyn | 1 467 | 1 614 | 10% | 1 775 | 10% | 1 953 | 10% | 2019 | Included | MMM | A |
| Zoo house (Kingsway) | 1 267 | 1 394 | 10% | 1 533 | 10% | 1 686 | 10% | 2019 | Included | MMM | A |
| Church Street 271A | 1 283 | 1 411 | 10% | 1 552 | 10% | 1 707 | 10% | 2019 | Included | MMM | A |
| Church Street 271B | 1 283 | 1 411 | 10% | 1 552 | 10% | 1 707 | 10% | 2019 | Included | MMM | A |
| Church Street 271C | 1 283 | 1 411 | 10% | 1 552 | 10% | 1 707 | 10% | 2019 | Included | MMM | A |
| Boyden Observatory House No. 2 | 684 | 752 | 10% | 827 | 10% | 910 | 10% | 2019 | Included | MMM | A |
| Boyden Observatory House No. 3 | 880 | 968 | 10% | 1 065 | 10% | 1 171 | 10% | 2019 | Included | MMM | A |
| Boyden Observatory House No. 5 | 786 | 865 | 10% | 951 | 10% | 1 046 | 10% | 2019 | Included | MMM | A |
| Kirby Court 1 - A Pretorius St | 922 | 1 014 | 10% | 1 115 | 10% | 1 227 | 10% | 2019 | Included | MMM | A |
| Kirby Court 2 - A Pretorius St | 922 | 1 014 | 10% | 1 115 | 10% | 1 227 | 10% | 2019 | Included | MMM | A |
| Kirby Court 3 - A Pretorius St | 514 | 565 | 10% | 622 | 10% | 684 | 10% | 2019 | Included | MMM | A |
| Krausestraat No. 91 | 1 234 | 1 357 | 10% | 1 493 | 10% | 1 643 | 10% | 2019 | Included | MMM | A |
| Krausestraat No. 93 | 1 234 | 1 357 | 10% | 1 493 | 10% | 1 643 | 10% | 2019 | Included | MMM | A |

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|-------------------------|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| Selbourne 94 Flat No. 1 | 982 | 1 080 | 10% | 1 188 | 10% | 1 307 | 10% | 2019 | Included | MMM | A |
| Selbourne 94 Flat No. 2 | 982 | 1 080 | 10% | 1 188 | 10% | 1 307 | 10% | 2019 | Included | MMM | A |
| Selbourne 94 Flat No. 3 | 982 | 1 080 | 10% | 1 188 | 10% | 1 307 | 10% | 2019 | Included | MMM | A |
| Selbourne 94 Flat No. 4 | 982 | 1 080 | 10% | 1 188 | 10% | 1 306 | 10% | 2019 | Included | MMM | A |
| Selbourne 94 Flat No. 5 | 982 | 1 080 | 10% | 1 188 | 10% | 1 307 | 10% | 2019 | Included | MMM | A |
| Selbourne 94 Flat No. 6 | 892 | 982 | 10% | 1 080 | 10% | 1 188 | 10% | 2019 | Included | MMM | A |
| Selbourne 94 Flat No. 7 | 1 071 | 1 178 | 10% | 1 296 | 10% | 1 425 | 10% | 2019 | Included | MMM | A |
| Selbourne 94 Flat No. 8 | 892 | 982 | 10% | 1 080 | 10% | 1 188 | 10% | 2019 | Included | MMM | A |
| Selbourne Avenue 88 | 854 | 939 | 10% | 1 033 | 10% | 1 136 | 10% | 2019 | Included | MMM | A |
| Selbourne Avenue 90 | 940 | 1 034 | 10% | 1 138 | 10% | 1 252 | 10% | 2019 | Included | MMM | A |
| Selbourne Avenue 92 | 940 | 1 034 | 10% | 1 138 | 10% | 1 252 | 10% | 2019 | Included | MMM | A |
| Fontein Street 49 | 891 | 981 | 10% | 1 079 | 10% | 1 187 | 10% | 2019 | Included | MMM | A |
| Fontein Street 51 | 810 | 891 | 10% | 981 | 10% | 1 079 | 10% | 2019 | Included | MMM | A |
| Fontein Street 53 | 812 | 894 | 10% | 983 | 10% | 1 081 | 10% | 2019 | Included | MMM | A |
| Fontein Street 55 | 812 | 894 | 10% | 983 | 10% | 1 081 | 10% | 2019 | Included | MMM | A |
| Fontein Street 57 | 891 | 981 | 10% | 1 079 | 10% | 1 187 | 10% | 2019 | Included | MMM | A |
| Fontein Street 59 | 809 | 890 | 10% | 979 | 10% | 1 076 | 10% | 2019 | Included | MMM | A |
| Fontein Street 61 | 809 | 890 | 10% | 979 | 10% | 1 076 | 10% | 2019 | Included | MMM | A |
| Fontein Street 63 | 711 | 782 | 10% | 860 | 10% | 946 | 10% | 2019 | Included | MMM | A |
| Fontein Street 63A | 711 | 782 | 10% | 860 | 10% | 946 | 10% | 2019 | Included | MMM | A |
| Fontein Street 65 | 696 | 765 | 10% | 842 | 10% | 926 | 10% | 2019 | Included | MMM | A |
| Fontein Street 65A | 711 | 782 | 10% | 860 | 10% | 946 | 10% | 2019 | Included | MMM | A |
| Fontein Street 67 | 711 | 782 | 10% | 860 | 10% | 946 | 10% | 2019 | Included | MMM | A |
| Fontein Street 67A | 711 | 782 | 10% | 860 | 10% | 946 | 10% | 2019 | Included | MMM | A |
| Fontein Street 69 | 646 | 711 | 10% | 782 | 10% | 860 | 10% | 2019 | Included | MMM | A |
| Fontein Street 69A | 711 | 782 | 10% | 860 | 10% | 946 | 10% | 2019 | Included | MMM | A |
| De Houtmans Str. Flat 1 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |
| De Houtmans Str. Flat 3 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |
| De Houtmans Str. Flat 5 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |
| De Houtmans Str. Flat 7 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |
| De Houtmans Str. Flat 9 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |

| | | | | | | | | | | | |
|---------------------------------------|-------|-------|-----|-------|-----|-------|-----|------|----------|-----|---|
| De Houtmans Str. Flat 11 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |
| De Houtmans Str. Flat 13 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |
| De Houtmans Str. Flat 15 | 1 230 | 1 353 | 10% | 1 488 | 10% | 1 637 | 10% | 2019 | Included | MMM | A |
| Jan v. Riebeeck str. 78 | 790 | 869 | 10% | 956 | 10% | 1 051 | 10% | 2019 | Included | MMM | A |
| Klopper Street 19 | 2 821 | 3 103 | 10% | 3 413 | 10% | 3 755 | 10% | 2019 | Included | MMM | A |
| Klopper Street 23 | 1 166 | 1 283 | 10% | 1 411 | 10% | 1 552 | 10% | 2019 | Included | MMM | A |
| SILVER/DARK CITY | 181 | 199 | 10% | 218 | 10% | 240 | 10% | 2019 | Included | MMM | A |
| ABDURAMAN | 226 | 249 | 10% | 274 | 10% | 301 | 10% | 2019 | Included | MMM | A |
| ADAM SMALL | 180 | 198 | 10% | 218 | 10% | 239 | 10% | 2019 | Included | MMM | A |
| ALBERT SCHWEITZER | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| ALPHA | 326 | 359 | 10% | 395 | 10% | 434 | 10% | 2019 | Included | MMM | A |
| DALY | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| DESIDARIUS | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| DEVIS | 226 | 249 | 10% | 274 | 10% | 301 | 10% | 2019 | Included | MMM | A |
| DR. BELCHER 123-165 | 221 | 243 | 10% | 267 | 10% | 294 | 10% | 2019 | Included | MMM | A |
| DR BELCHER 175-185 | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| EINSTEIN | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| GALELIO | 218 | 240 | 10% | 264 | 10% | 291 | 10% | 2019 | Included | MMM | A |
| HEATHERDALE | 190 | 209 | 10% | 230 | 10% | 253 | 10% | 2019 | Included | MMM | A |
| HILLCREST | 224 | 246 | 10% | 270 | 10% | 297 | 10% | 2019 | Included | MMM | A |
| JOE SOLOM | 182 | 201 | 10% | 221 | 10% | 243 | 10% | 2019 | Included | MMM | A |
| KAREL BOTMAN | 180 | 198 | 10% | 218 | 10% | 239 | 10% | 2019 | Included | MMM | A |
| KONSTATYN | 229 | 252 | 10% | 277 | 10% | 304 | 10% | 2019 | Included | MMM | A |
| KONSTATYN | 231 | 254 | 10% | 280 | 10% | 308 | 10% | 2019 | Included | MMM | A |
| LEKAY | 221 | 243 | 10% | 267 | 10% | 294 | 10% | 2019 | Included | MMM | A |
| MURISON | 226 | 249 | 10% | 274 | 10% | 301 | 10% | 2019 | Included | MMM | A |
| NADIA | 231 | 254 | 10% | 279 | 10% | 307 | 10% | 2019 | Included | MMM | A |
| OMEGA CARETAKER | 873 | 961 | 10% | 1 057 | 10% | 1 162 | 10% | 2019 | Included | MMM | A |
| PARISH | 226 | 249 | 10% | 274 | 10% | 301 | 10% | 2019 | Included | MMM | A |
| PETER EWERTSE | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| PLATO | 221 | 243 | 10% | 267 | 10% | 294 | 10% | 2019 | Included | MMM | A |
| REENBOOG | 141 | 155 | 10% | 171 | 10% | 188 | 10% | 2019 | Included | MMM | A |
| SOCRATES | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| BROOKS 53-64 & 94-98 | 216 | 237 | 10% | 261 | 10% | 287 | 10% | 2019 | Included | MMM | A |
| Naledi - Mc Donald and 20 Spiesstreet | 1 276 | 1 403 | 10% | 1 543 | 10% | 1 698 | 10% | 2019 | Included | MMM | A |
| Municipal Flat - Naledi | 873 | 960 | 10% | 1 056 | 10% | 1 162 | 10% | 2019 | Included | MMM | A |
| Municipal House - Naledi | 1 276 | 1 403 | 10% | 1 543 | 10% | 1 698 | 10% | 2019 | Included | MMM | A |

TENANTS OF LOURIERPARK AND BLOEMHOF WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY

TENANTS OF OMEGA SERVICE CENTRE AND STILLERUS FLATS FOR THE AGED IS CHARGED AS PER COUNCIL RESOLUTION 61,3 - 31/05/2018

TENANTS IN THE ABOVE MUNICIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: ROADS AND STORMWATER
DIVISION: MAINTENANCE

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|
| i) Motor vehicle dished entrance 4m Wide to new erven - | Quotation | Quotation | | Quotation | | Quotation | | 2019 | Included | 2019/20 | INCL |
| ii) Kerbing in place of dished entrance. | Quotation | Quotation | | Quotation | | Quotation | | 2019 | Included | 2019/20 | INCL |
| iii) 150mm Stormwater pipe across side walk [First pipe free of charge] | Quotation | Quotation | | Quotation | | Quotation | | 2019 | Included | 2019/20 | INCL |
| iv) Entrance slabs | 798 | 877 | 10% | 965 | 10.0% | 1 062 | 10% | 2019 | Included | 2019/20 | INCL |
| v) Repair trenches across streets | 798 | 877 | 10% | 965 | 10.0% | 1 062 | 10% | 2019 | Included | 2019/20 | INCL |
| v) Repair trenches and holes in tiled sidewalks [600m] | 790 | 869 | 10% | 956 | 10.0% | 1 052 | 10% | 2019 | Included | 2019/20 | INCL |
| vi) Repair trenches and holes in tiled sidewalks [380mm] | 834 | 918 | 10% | 1 010 | 10.0% | 1 111 | 10% | 2019 | Included | 2019/20 | INCL |
| vii) Minimum charged under items v, vi & vii | 1 667 | 1 834 | 10% | 2 018 | 10.0% | 2 219 | 10% | 2019 | Included | 2019/20 | INCL |
| C. GRADING | | | | | | | | | | | |
| i) Grading of soccer fields | 2 589 | 2 848 | 10% | 3 133 | 10.0% | 3 446 | 10% | 2019 | Included | 2019/20 | INCL |

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: WATER AND SANITATION
DIVISION: SANITATION

| | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|----------|---------|------|
| SEWAGE PURIFICATION | | | | | | | | | | | |
| Permit for obtaining sewage sludge | 1 477 | 1 625 | 10% | 1 787 | 10% | 1 966 | 10% | 2019 | Included | 2019/20 | INCL |
| Lab Analyses | 659 | 725 | 10% | 797 | 10% | 877 | 10% | 2019 | Included | 2019/20 | INCL |
| Industrial Effluent per m3 | 1.48 | 2 | 10% | 2 | 10% | 2 | 10% | 2019 | Included | 2019/20 | INCL |
| Purified Sewage Water per m3 | 1.48 | 2 | 10% | 2 | 10% | 2 | 10% | 2019 | Included | 2019/20 | INCL |
| SEWAGE CONNECTIONS | - | - | 10% | - | 10% | - | 10% | 2019 | Included | 2019/21 | |
| Short Connection | 20 903 | 22 993 | 10% | 25 293 | 10% | 27 822 | 10% | 2019 | Included | 2019/20 | INCL |
| Long Connection | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | 2019 | Included | 2019/20 | |
| VACUUM SERVICES | | | | | | | | | | | |
| Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre | 598 | | 10% | - | 10.0% | - | 10% | 2019 | Included | 2019/20 | INCL |

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: WATER AND SANITATION
DIVISION: WATER DEMAND MANAGEMENT

| | | | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|---------|------|
| Water Connections | | | | | | | | | | | |
| 15 mm | 6 426 | 7 069 | 10% | 7 776 | 10.0% | 8 553 | 10% | 2019 | Included | 2019/20 | INCL |
| 20 mm | 8 038 | 8 841 | 10% | 9 725 | 10.0% | 10 698 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 25 mm | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | 2019 | Included | 2019/20 | INCL |
| Testing of water meter | | | | | | | | | | | |
| 15, 20 & 25 mm | 1 211 | 1 332 | 10% | 1 465 | 10% | 1 612 | 10% | 2019 | Included | 2019/20 | INCL |
| 40 mm | 3 497 | 3 847 | 10% | 4 232 | 10% | 4 655 | 10% | 2019 | Included | 2019/20 | INCL |
| 50 mm | 3 571 | 3 928 | 10% | 4 321 | 10% | 4 753 | 10% | 2019 | Included | 2019/20 | INCL |
| 80 mm | 4 124 | 4 536 | 10% | 4 990 | 10% | 5 489 | 10% | 2019 | Included | 2019/20 | INCL |
| 100 mm | 4 499 | 4 949 | 10% | 5 444 | 10% | 5 988 | 10% | 2019 | Included | 2019/20 | INCL |
| 150 mm | 4 686 | 5 155 | 10% | 5 670 | 10% | 6 238 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 200 mm | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Included | 2019/20 | |
| Removal of Water Meters | | | | | | | | | | | |
| 15, 20 & 25 mm | 1 828 | 2 011 | 10% | 2 212 | 10.0% | 2 434 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 40 mm | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Included | 2019/20 | |
| Reconnection of Water: Urban Areas | | | | | | | | | | | |
| 15, 20 & 25 mm | 1 009 | 1 110 | 10% | 1 221 | 10.0% | 1 343 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 40 mm | 11 700 | 12 870 | 10% | 14 157 | 10.0% | 15 573 | 10% | 2019 | Included | 2019/20 | INCL |
| Reconnection of Water: Peri-Urban Areas | | | | | | | | | | | |
| 15, 20 & 25 mm | 1 481 | 1 630 | 10% | 1 792 | 10.0% | 1 972 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 40 mm | 15 037 | 16 540 | 10% | 18 194 | 10.0% | 20 014 | 10% | 2019 | Included | 2019/20 | INCL |
| Reinstatement of Supply due to Tampering | | | | | | | | | | | |
| 15, 20 & 25 mm | 7 265 | 7 992 | 10% | 8 791 | 10.0% | 9 670 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 40 mm | 35 537 | 39 090 | 10% | 42 999 | 10.0% | 47 299 | 10% | 2019 | Included | 2019/20 | INCL |

| | | | | | | | | | | | |
|---|--------|--------|-----|--------|-------|--------|-----|------|----------|---------|------|
| Reinstatement of Supply Following Discontinuation | | | | | | | | | | | |
| 15, 20 & 25 mm | 6 426 | 7 069 | 10% | 7 776 | 10.0% | 8 553 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 40 mm | 31 437 | 34 580 | 10% | 38 038 | 10.0% | 41 842 | 10% | 2019 | Included | 2019/20 | INCL |
| Penalty on illegal water connection | | | | | | | | | | | |
| 15, 20 & 25 mm | 12 811 | 14 092 | 10% | 15 501 | 10.0% | 17 051 | 10% | 2019 | Included | 2019/20 | INCL |
| Meter size exceeding 40 mm | 20 792 | 22 872 | 10% | 25 159 | 10.0% | 27 675 | 10% | 2019 | Included | 2019/20 | INCL |
| Pressure Test for Private Consumers | 1 021 | 1 123 | 10% | 1 235 | 10.0% | 1 358 | 10% | 2019 | Included | 2019/20 | INCL |
| Opening and Closing of Stopcock for Private Consumers | 2 034 | 2 237 | 10% | 2 461 | 10.0% | 2 707 | 10% | 2019 | Included | 2019/20 | INCL |
| Penalty on closing valves without Municipal permission | | | | | | | | | | | |
| 50 to 200mm | 11 929 | 13 122 | 10% | 14 434 | 10.0% | 15 878 | 10% | 2019 | Included | 2019/20 | INCL |
| 250 to 450mm | 35 788 | 39 367 | 10% | 43 303 | 10.0% | 47 634 | 10% | 2019 | Included | 2019/20 | INCL |
| 500mm and more | 71 574 | 78 732 | 10% | 86 605 | 10.0% | 95 265 | 10% | 2019 | Included | 2019/20 | INCL |
| Penalty for using Municipal Fire Hydrants without permission | | | | | | | | | | | |
| 50mm and more | 25 604 | 28 164 | 10% | 30 981 | 10.0% | 34 079 | 10% | 2019 | Included | 2019/20 | INCL |
| Penalty for breaking Municipal mainlines | | | | | | | | | | | |
| 15, 20 & 25 mm | 5 548 | 6 103 | 10% | 6 713 | 10.0% | 7 385 | 10% | 2019 | Included | 2019/20 | INCL |
| 40, 50 & 75 mm | 15 535 | 17 089 | 10% | 18 797 | 10.0% | 20 677 | 10% | 2019 | Included | 2019/20 | INCL |
| 90, 100 & 110 mm | 19 974 | 21 971 | 10% | 24 168 | 10.0% | 26 585 | 10% | 2019 | Included | 2019/20 | INCL |
| 150mm and more | 29 961 | 32 957 | 10% | 36 252 | 10.0% | 39 877 | 10% | 2019 | Included | 2019/20 | INCL |

DIRECTORATE: WASTE AND FLEET MANAGEMENT
DIVISION: LANDFILL SITE MANAGEMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|
| Landfill Site Disposal Fees | | | | | | | | | | | |
| Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg | | | | | | | | | | | |
| Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg | 92 | 101 | 10% | 111 | 10% | 122 | 10% | 2019 | | 2019/20 | INCL |
| Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses | 185 | 204 | 10% | 224 | 10% | 247 | 10% | 2019 | | 2019/20 | INCL |
| Disposal of clean compostable garden refuse by Mangaung City Residents | | | | | | | | | | | |
| Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg | 92 | 101 | 10% | 111 | 10% | 122 | 10% | 2019 | | 2019/20 | INCL |
| Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality | 222 | 244 | 10% | 268 | 10% | 295 | 10% | 2019 | | 2019/20 | INCL |
| Clean Building Rubble (less than 300mm) in diameter | | | | | | | | | | | |
| Soil usable as cover material (at site supervisor discretion) | | | | | | | | | | | |
| Tyres-rim size up to 40cm diameter | 38 | 42 | 10% | 46 | 10% | 51 | 10% | 2019 | | 2019/20 | INCL |
| Tyres-rim size greater than 40cm diameter | 69 | 76 | 10% | 84 | 10% | 92 | 10% | 2019 | | 2019/20 | INCL |
| Special disposal (requires immediate burial and covering) | 414 | 455 | 10% | 501 | 10% | 551 | 10% | 2019 | | 2019/20 | INCL |
| 1. Plastic refuse bags | | | | | | | | | | | |
| BFN BASIC TARIFF 1.1 & 1.2 | | | | | | | | | | | |
| within 20 km radius from Bram Fisher Building as indicated on map | | | 10% | | 10% | | 10% | 2019 | | 2019/20 | INCL |
| 1.1 Removal of standard plastic refuse bags | | | | | | | | | | | |
| Mon to Fridays | 50 | 55 | 10% | 61 | 10% | 67 | 10% | 2019 | | 2019/20 | INCL |
| of one plastic bag once per week with a minimum of 2 (two) bags (R46.66 per month per business) | | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | |
| Plus R34.61 per month for each additional bag removed per week | | | | | | | | | | | |

| | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|------|--|---------|------|
| 2. Removal of standard plastic bags on Sat, Sun and Public Holidays | | | | | | | | | | | |
| R14.10 per bag per removal additional to tariff (equals to R56.40/bag/month) | 21 | 23 | 10% | 25 | 10% | 28 | 10% | 2019 | | 2019/20 | INCL |
| Otto Bins (Equals to bags) R96.00 per month for removal of 1(one) 240 litre Otto bin once a week | | | 10% | | 10% | | 10% | 2019 | | 2019/20 | INCL |
| 2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays | | | 10% | | 10% | | 10% | 2019 | | 2019/20 | INCL |
| 2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R52 per OTTO Bin per removal - additional to tariff | 87 | 96 | 10% | 106 | 10% | 116 | 10% | 2019 | | 2019/20 | INCL |
| 3. SPRICOS (Equals 20 bags) | 47 | 52 | 10% | 57 | 10% | 63 | 10% | 2019 | | 2019/20 | INCL |
| R208.00 per month for removal of 1(one) cubic metre container once per week | | | 10% | | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| 3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday | 189 | 208 | 10% | 229 | 10% | 252 | 10% | 2019 | | 2019/20 | INCL |
| 3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays | | | | | | | | | | | |
| R105.00 per sprico per removal - additional to tariff | 95 | 105 | 10% | 116 | 10% | 127 | 10% | 2019 | | 2019/20 | INCL |
| 4. Removal of refuse from approved mass refuse storage areas | | | 10% | | 10% | | 10% | 2019 | | 2019/20 | INCL |
| R260.00 per cubic metre for each removal calculated according to the content of the refuse storage each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. | 236 | 260 | 10% | 286 | 10% | 315 | 10% | 2019 | | 2019/20 | INCL |
| For refuse in OTTO bins or Sprico's refer to 2 & 3 | - | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |

| | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|------|--|---------|------|
| 5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations | 377 | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff | | | | | | | | | | | |
| tariff | 377 | 415 | 10% | 457 | 10% | 502 | 10% | 2019 | | 2019/20 | INCL |
| A minimum charge of 2 cubic per removal | - | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| 6. OUTSIDE 20km Radius BUT within municipal boundaries | | | | | | | | | | | |
| BFN BASIC TARIFF under 1,2,3,4, and 5 respectively | | | | | | | | | | | |
| within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached | | | | | | | | | | | |
| plus additional tariff of R100 per increment of 10km Radius (as indicated on map) | 416 | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| To be calculated thus: | | | | | | | | | | | |
| 20km but 30km = | | | | | | | | | | | |
| Basic + 1 Ref - AOC per 10km Radius | | | | | | | | | | | |
| 30km but 40km + | | | | | | | | | | | |
| Basic + 2 Ref - AOC per 10km Radius | 416 | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| 40km but 50km | | | | | | | | | | | |
| Basic + 3 Ref AOC per 10km Radius | | | | | | | | | | | |
| *(Ref - AOC per 10km Radius | | | | | | | | | | | |
| 7. OUTSIDE Mangaung Local Municipal boundaries | 46 | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| DOMESTIC REFUSE REMOVAL SERVICES | | | | | | | | | | | |
| All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse | | | | | | | | | | | |
| 8. Block of Flats and Town Houses (per household unit) | 50 | 55 | 10% | 61 | 10% | 67 | 10% | 2019 | | 2019/20 | INCL |
| (2) Bags per individual flat or town house removed per week. | | | | | | | | | | | |
| Plus R34.61 per month for each additional plastic bag removed per week) - additional to tariff | | | | | | | | | | | |
| 9. Private dwellings and Duet-homes | 50 | 55 | 10% | 61 | 10% | 67 | 10% | 2019 | | 2019/20 | INCL |
| Five (5) bags per household). Plus R 34.61 per month for each additional plastic bag removed per week. | | | | | | | | | | | |

DIRECTORATE: WASTE AND FLEET MANAGEMENT
DIVISION: LANDFILL SITE MANAGEMENT

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A)/(C)? |
|--|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|-----------|-----------------------------------|
| 10. Residential building at Tertiary Institutions 1 (one) bag per week resident bed unit. Plus R34.61 per month for each additional plastic bag removed per week - additional to tariff. | 50 | 55 | 10% | 61 | 10% | 67 | 10% | 2019 | | 2019/20 | INCL |
| 11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses R260.00 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal | 236 | 260 | 10% | 286 | 10% | 315 | 10% | 2019 | | 2019/20 | INCL |
| 12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations 75% of tariff as applicable per type of container system as indicated in this schedule | - | - | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| 13. Removal of refuse from Martie du Plessis School and Lettie Fouche School 40% of tariff as applicable per type of container system as indicated in this schedule | - | - | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| SPECIAL REMOVALS | 95 | 105 | 10% | 116 | 10% | 127 | 10% | 2019 | | 2019/20 | INCL |
| 14. DOMESTIC REFUSE REMOVALS Special refuse removal service (per coupon) R93.71 per cubic metre or part thereof (minimum 46.42) | - | - | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| 15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM | 21 | 23 | 10% | 25 | 10% | 28 | 10% | 2019 | | 2019/20 | INCL |

| | | | | | | | | | | | |
|---|------|-----|------|-------|------|-------|------|------|--|---------|------|
| Together with normal weekly service R20.57 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal | - | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| 16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES | - | | 10% | - | 10% | 0 | 10% | 2019 | | 2019/20 | INCL |
| 16.1 Small animals (per 2 coupons) (R90.00 per coupon) | 164 | 180 | 10% | 198 | 10% | 218 | 10% | 2019 | | 2019/20 | INCL |
| 16.2 Large animals (per 12 coupons) (R90.00 per large coupon) | 889 | 978 | 10% | 1 076 | 10% | 1 183 | 10% | 2019 | | 2019/20 | INCL |
| 17. SOLID WASTE DISPOSAL FEES | - | | | | | | | 2019 | | 2019/20 | INCL |
| 17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg | Free | | Free | Free | Free | Free | Free | | | | |
| 17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg | | | | | | | | 2019 | | 2019/20 | INCL |
| 17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses | 83 | 91 | 10% | 100 | 10% | 110 | 10% | 2019 | | 2019/20 | INCL |
| by | 167 | 184 | 10% | 202 | 10% | 223 | 10% | 2019 | | 2019/20 | INCL |
| Mangaung City Residents | Free | | Free | Free | Free | Free | Free | | | | |
| by | | | | | | | | 2019 | | 2019/20 | INCL |
| Mangaung City Contractors in excess of waste by | 83 | 91 | 10% | 100 | 10% | 110 | 10% | 2019 | | 2019/20 | INCL |
| any person from outside the boundaries of Mangaung | | | | | | | | | | | |
| Local Municipality | 202 | 222 | 10% | 244 | 10% | 269 | 10% | 2019 | | 2019/20 | INCL |
| 17.7 Clean Building Rubble (less than 300mm) in diameter | Free | | Free | Free | Free | Free | Free | | | | |
| 17.8 Soil usable as cover material (at site supervisor discretion) | Free | | Free | Free | Free | Free | Free | | | | |
| 17.9 Tyres-rim size up to 40cm diameter | 31 | 34 | 10% | 37 | 10% | 41 | 10% | 2019 | | 2019/20 | INCL |
| 17.10 Tyres-rim size greater than 40cm diameter and | 64 | 70 | 10% | 77 | 10% | 85 | 10% | 2019 | | 2019/20 | INCL |
| covering) | 377 | 415 | 10% | 457 | 10% | 502 | 10% | 2019 | | 2019/20 | INCL |

DIRECTORATE: NALEDI REGION

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/(-) | PROPOSED TARIFF 2021/2022 | % +/(-) | PROPOSED TARIFF 2022/2023 | % +/(-) | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. |
|--|---------------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|----------------------------|-------------------|
| ADMINISTRATION | | | | | | | | | |
| Building plan fees (New Buildings) | 129 | 142 | 10% | 157 | 10% | 172 | 10% | 2019 | INCL |
| Valuation Certificates | 129 | 142 | 10% | 157 | 10% | 172 | 10% | 2019 | INCL |
| Letter of Authority | 122 | 134 | 10% | 148 | 10% | 162 | 10% | 2019 | INCL |
| Objection and Appeal Costs on Valuations | 129 | 142 | 10% | 157 | 10% | 172 | 10% | 2019 | INCL |
| Photostats | 2 | 3 | 10% | 3 | 10% | 3 | 10% | 2019 | INCL |
| Faxes : Receive | 5 | 5 | 10% | 6 | 10% | 6 | 10% | 2019 | INCL |
| Send | | | | | | | | | |
| Posters/Placards/Advertisements, etc 30 days maximum | 195 | 215 | 10% | 236 | 10% | 260 | 10% | 2019 | INCL |
| Advertisement board on encroachments p/a | 586 | 644 | 10% | 709 | 10% | 780 | 10% | 2019 | INCL |
| Clearance Certificates | 195 | 215 | 10% | 236 | 10% | 260 | 10% | 2019 | INCL |
| TENDER DOCUMENT | | | | | | | | | |
| Tender below R500 000 | 647 | 712 | 10% | 783 | 10% | 861 | 10% | 2019 | INCL |
| Tender above R500 000 | 1 038 | 1 141 | 10% | 1 255 | 10% | 1 381 | 10% | 2019 | INCL |
| Proof of residence Letter | 24 | 27 | 10% | 30 | 10% | 32 | 10% | 2019 | INCL |
| SPORTSGROUNDS, PARKS AND CEMETERIES | | | | | | | | | |
| GRAVE FEES | | | | | | | | | |
| Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust) | 1 001 | 1 101 | 10% | 1 211 | 10% | 1 332 | 10% | 2019 | INCL |
| Per site: Morojaneng,Qibing & Thapelong | 208 | 228 | 10% | 251 | 10% | 276 | 10% | 2019 | INCL |
| Double grave | 1 953 | 2 148 | 10% | 2 363 | 10% | 2 599 | 10% | 2019 | INCL |
| Digging of grave | 1 355 | 1 490 | 10% | 1 639 | 10% | 1 803 | 10% | 2019 | INCL |
| Opening of grave | 1 355 | 1 490 | 10% | 1 639 | 10% | 1 803 | 10% | 2019 | INCL |
| SPORTSGROUNDS | | | | | | | | | |
| Rent sports grounds: Dewetsdorp | 452 | 497 | 10% | 546 | 10% | 601 | 10% | 2019 | INCL |
| Rent sports grounds: Wepener | 452 | 497 | 10% | 546 | 10% | 601 | 10% | 2019 | INCL |
| Rent sports grounds: Van Stadensrust | 195 | 215 | 10% | 236 | 10% | 260 | 10% | 2019 | INCL |
| Parks | 256 | 282 | 10% | 310 | 10% | 341 | 10% | 2019 | INCL |

| | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|------|
| PROPERTIES | | | | | | | | | |
| CAMPS | | | | | | | | | |
| Cow including calf 1 - 10 per head | 71 | 78 | 10% | 86 | 10% | 94 | 10% | 2019 | INCL |
| Cow including calf 11 - 15 per head | 83 | 91 | 10% | 100 | 10% | 110 | 10% | 2019 | INCL |
| Cow including calf over 16 per head | 96 | 106 | 10% | 117 | 10% | 128 | 10% | 2019 | INCL |
| Horse including Colt/Foal | 96 | 106 | 10% | 117 | 10% | 128 | 10% | 2019 | INCL |
| Sheep including Lamb | 65 | 71 | 10% | 78 | 10% | 86 | 10% | 2019 | INCL |
| Goat including young Goat/Kit | 65 | 71 | 10% | 78 | 10% | 86 | 10% | 2019 | INCL |
| MUNICIPAL HOUSES & FLATS | | | | | | | | | |
| Private rental - Mc Donald and 20 Spiessstreet | 1 160 | 1 276 | 10% | 1 403 | 10% | 1 543 | 10% | 2019 | INCL |
| Municipal Flat | 793 | 873 | 10% | 960 | 10% | 1 056 | 10% | 2019 | INCL |
| Municipal House | 1 160 | 1 276 | 10% | 1 403 | 10% | 1 543 | 10% | 2019 | INCL |
| Sale of Land | 2 441 | 2 685 | 10% | 2 954 | 10% | 3 249 | 10% | 2019 | INCL |
| TECHNICAL SERVICES RATES | | | | | | | | | |
| General workman per hour - Supervisor | 162 | 178 | 10% | 196 | 10% | 215 | 10% | 2019 | INCL |
| General workman per hour | 8 | 9 | 10% | 9 | 10% | 10 | 10% | 2019 | INCL |
| Illegal dumping on pavement - per load | 1 294 | 1 423 | 10% | 1 566 | 10% | 1 722 | 10% | 2019 | INCL |
| Garden refuse removal - per load Municipal Loading | 647 | 712 | 10% | 783 | 10% | 861 | 10% | 2019 | INCL |
| Garden refuse removal - per load Self Loading | 208 | 228 | 10% | 251 | 10% | 276 | 10% | 2019 | INCL |
| Construction equipment - per hour (fuel included) | 647 | 712 | 10% | 783 | 10% | 861 | 10% | 2019 | INCL |
| Transport - per kilometer (load/km) | 32 | 36 | 10% | 39 | 10% | 43 | 10% | 2019 | INCL |
| Clearing of erven with machinery - per erf per hour(min) | 345 | 380 | 10% | 418 | 10% | 460 | 10% | 2019 | INCL |
| Whole are - per hand per square meter (Not removal) | 3 | 3 | 10% | 3 | 10% | 3 | 10% | 2019 | INCL |
| LICENCES PER ANNUM | | | | | | | | | |
| Business Licences | | | | | | | | | |
| Business | 647 | 712 | 10% | 783 | 10% | 861 | 10% | 2019 | INCL |
| Formal Tuckshop | 391 | 430 | 10% | 473 | 10% | 520 | 10% | 2019 | INCL |
| Informal Tuckshop | 195 | 215 | 10% | 236 | 10% | 260 | 10% | 2019 | INCL |
| Street Hawker | 134 | 148 | 10% | 162 | 10% | 179 | 10% | 2019 | INCL |
| Penalty on expired licences - 10% per month for every month exceeding expiry date | | | | | | | | | |

| | | | | | | | | | |
|--|-------|-------|-----|-------|-----|-------|-----|------|------|
| CITY HALL & OFFICES | | | | | | | | | |
| RENTAL TOWN HALL | | | | | | | | | |
| Wepener | 1 636 | 1 799 | 10% | 1 979 | 10% | 2 177 | 10% | 2019 | INCL |
| Qibing and Ebenhaesehoogte | 476 | 524 | 10% | 576 | 10% | 634 | 10% | 2019 | INCL |
| Dewetsdorp | 1 636 | 1 799 | 10% | 1 979 | 10% | 2 177 | 10% | 2019 | INCL |
| Morojaneng Hall | 476 | 524 | 10% | 576 | 10% | 634 | 10% | 2019 | INCL |
| Van Stadensrust | 476 | 524 | 10% | 576 | 10% | 634 | 10% | 2019 | INCL |
| Churhes | 208 | 228 | 10% | 251 | 10% | 276 | 10% | 2019 | INCL |
| SEWERAGE AND SANITATION | | | | | | | | | |
| 1.Domestic houses,churches,flats & suction (Houses) | 83 | 91 | 10% | 100 | 10% | 110 | 10% | 2019 | INCL |
| 2.Business,offices &suction - BUS | 155 | 171 | 10% | 188 | 10% | 206 | 10% | 2019 | INCL |
| 3.School - SCH | 4 323 | 4 756 | 10% | 5 231 | 10% | 5 754 | 10% | 2019 | INCL |
| 4.Correctional Services - CORR | 3 603 | 3 964 | 10% | 4 360 | 10% | 4 796 | 10% | 2019 | INCL |
| 5. SAPS, Hotel & Guest House - SAP | 1 621 | 1 783 | 10% | 1 961 | 10% | 2 158 | 10% | 2019 | INCL |
| 7.Retirement home - OLD | 666 | 733 | 10% | 806 | 10% | 887 | 10% | 2019 | INCL |
| 8.Sport clubs,spoomet - DEPT | 162 | 179 | 10% | 196 | 10% | 216 | 10% | 2019 | INCL |
| REFUSE REMOVAL (Exc Vat) | | | | | | | | | |
| 1.Domestic houses, departmental & sports clubs - DO | 66 | 73 | 10% | 80 | 10% | 88 | 10% | 2019 | INCL |
| 2.Business, shops, spoomet & boarding house - BUS | 186 | 204 | 10% | 224 | 10% | 247 | 10% | 2019 | INCL |
| 3.Big business, correctional services, SAPS & hostel | 588 | 647 | 10% | 712 | 10% | 783 | 10% | 2019 | INCL |
| 4.Office - OFF | 101 | 111 | 10% | 123 | 10% | 135 | 10% | 2019 | INCL |
| 5.School - SCH | 369 | 405 | 10% | 446 | 10% | 491 | 10% | 2019 | INCL |

| | | | | | | | | | |
|---|-------|--------|-----|--------|-----|--------|-----|------|------|
| WATER CONSUMPTION (Excl Vat) | | | | | | | | | |
| Consumers | | | | | | | | | |
| Service Levy | 27 | 30 | 10% | 32 | 10% | 36 | 10% | 2019 | INCL |
| Service Levy - Commerce, government, sport & school | 164 | 180 | 10% | 198 | 10% | 218 | 10% | 2019 | INCL |
| Per KI usage (1 - 6 KI) | - | - | 10% | - | 10% | 0 | 10% | 2019 | INCL |
| Per KI usage (7 - 30 KI) | 12 | 13 | 10% | 15 | 10% | 16 | 10% | 2019 | INCL |
| Per KI usage (31 - 50 KI) | 13 | 14 | 10% | 16 | 10% | 17 | 10% | 2019 | INCL |
| >50KI + commerce, government | 14 | 16 | 10% | 17 | 10% | 19 | 10% | 2019 | INCL |
| IRRIGATION | | | | | | | | | |
| Flood irrigation /cycle - Van Stadensrus | 31 | 34 | 10% | 38 | 10% | 41 | 10% | 2019 | INCL |
| CONNECTIONS | | | | | | | | | |
| Reconnection - 1st | 315 | 346 | 10% | 381 | 10% | 419 | 10% | 2019 | INCL |
| Reconnection - 2nd | 757 | 832 | 10% | 916 | 10% | 1 007 | 10% | 2019 | INCL |
| Reconnection - 3rd | 1 514 | 1 665 | 10% | 1 831 | 10% | 2 015 | 10% | 2019 | INCL |
| New connections | 9 704 | 10 674 | 10% | 11 742 | 10% | 12 916 | 10% | 2019 | INCL |
| Test meter | 378 | 416 | 10% | 458 | 10% | 504 | 10% | 2019 | INCL |
| PRIVATE WORK | | | | | | | | | |
| Labour per hour - Supervisor | 167 | 184 | 10% | 202 | 10% | 222 | 10% | 2019 | INCL |
| Labour per hour - General Worker | 93 | 102 | 10% | 113 | 10% | 124 | 10% | 2019 | INCL |
| Saturdays and weekdays - after hours | | | | | | | | | |
| Public holidays & Sundays | | | | | | | | | |
| Material costs | | | | | | | | | |
| TRAVEL & SUBSISTANCE | | | | | | | | | |
| Vehicle running cost | 4 | 4 | 10% | 5 | 10% | 5 | 10% | 2019 | INCL |
| Day allowance - councillors | | | | | | | | | |
| Day allowance - officials | | | | | | | | | |

| | | | | | | | | | |
|---|-------|--------|-----|--------|-----|--------|-----|------|------|
| WATER CONSUMPTION (Excl Vat) | | | | | | | | | |
| Consumers | | | | | | | | | |
| Service Levy | 27 | 30 | 10% | 32 | 10% | 36 | 10% | 2019 | INCL |
| Service Levy - Commerce, government, sport & school | 164 | 180 | 10% | 198 | 10% | 218 | 10% | 2019 | INCL |
| Per KI usage (1 - 6 KI) | - | - | 10% | - | 10% | 0 | 10% | 2019 | INCL |
| Per KI usage (7 - 30 KI) | 12 | 13 | 10% | 15 | 10% | 16 | 10% | 2019 | INCL |
| Per KI usage (31 - 50 KI) | 13 | 14 | 10% | 16 | 10% | 17 | 10% | 2019 | INCL |
| >50KI + commerce, government | 14 | 16 | 10% | 17 | 10% | 19 | 10% | 2019 | INCL |
| IRRIGATION | | | | | | | | | |
| Flood irrigation /cycle - Van Stadensrus | 31 | 34 | 10% | 38 | 10% | 41 | 10% | 2019 | INCL |
| CONNECTIONS | | | | | | | | | |
| Reconnection - 1st | 315 | 346 | 10% | 381 | 10% | 419 | 10% | 2019 | INCL |
| Reconnection - 2nd | 757 | 832 | 10% | 916 | 10% | 1 007 | 10% | 2019 | INCL |
| Reconnection - 3rd | 1 514 | 1 665 | 10% | 1 831 | 10% | 2 015 | 10% | 2019 | INCL |
| New connections | 9 704 | 10 674 | 10% | 11 742 | 10% | 12 916 | 10% | 2019 | INCL |
| Test meter | 378 | 416 | 10% | 458 | 10% | 504 | 10% | 2019 | INCL |
| PRIVATE WORK | | | | | | | | | |
| Labour per hour - Supervisor | 167 | 184 | 10% | 202 | 10% | 222 | 10% | 2019 | INCL |
| Labour per hour - General Worker | 93 | 102 | 10% | 113 | 10% | 124 | 10% | 2019 | INCL |
| Saturdays and weekdays - after hours | | | | | | | | | |
| Public holidays & Sundays | | | | | | | | | |
| Material costs | | | | | | | | | |
| TRAVEL & SUBSISTANCE | | | | | | | | | |
| Vehicle running cost | 4 | 4 | 10% | 5 | 10% | 5 | 10% | 2019 | INCL |
| Day allowance - councillors | | | | | | | | | |
| Day allowance - officials | | | | | | | | | |

DIRECTORATE: NALEDI REGION

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMENT | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | |
|--|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|------------------------|-------------------|-----------|-------------------------------------|-----------------------|
| EXPENDITURE TARIFFS | | | | | | | | | | | | |
| Cellphone Allowance | | | | | | | | | | | | |
| Municipal Manager | 2 075 | 2 283 | 10% | 2 511 | 10% | 2 762 | 10% | 2019 | INCL | MMM | C | |
| HOD/Directors - Section 56 managers | 1 709 | 1 880 | 10% | 2 068 | 10% | 2 274 | 10% | 2019 | INCL | MMM | C | |
| Manager reporting directly to HOD | 1 343 | 1 477 | 10% | 1 625 | 10% | 1 787 | 10% | 2019 | INCL | MMM | C | |
| Assistant Manager/Accountant | 1 123 | 1 235 | 10% | 1 359 | 10% | 1 495 | 10% | 2019 | INCL | MMM | C | |
| Supervisor/PA | 433 | 477 | 10% | 524 | 10% | 577 | 10% | 2019 | INCL | MMM | C | |
| Other officials | 208 | 228 | 10% | 251 | 10% | 276 | 10% | 2019 | INCL | | C | |
| NEW ACCOUNTS | | | | | | | | | | | | |
| Consumer deposit - Domestic | 354 | 389 | 10% | 428 | 10% | 471 | 10% | 2019 | INCL | MMM | C | |
| Consumer deposit - Business | 708 | 779 | 10% | 857 | 10% | 942 | 10% | 2019 | INCL | MMM | C | |
| SPLUMA APPLICATIONS | | | | | | | | | | | | |
| Township establishment | | | | | | | | | | MMM | | |
| Size of town: 0-2500m² | 3 546 | 3 900 | 10% | 4 290 | 10% | 4 719 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 / 11 |
| Size of town: 2501-5000m² | 8 089 | 8 898 | 10% | 9 788 | 10% | 10 767 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 / 11 |
| Size of town: 5001-10000m² | 13 297 | 14 627 | 10% | 16 090 | 10% | 17 699 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 / 11 |
| Size of town: 1 ha -5 ha | 17 872 | 19 659 | 10% | 21 625 | 10% | 23 787 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 / 11 |
| Size of town: over 5 ha | 22 160 | 24 376 | 10% | 26 814 | 10% | 29 495 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 / 11 |
| | | | | | | 0 | | | | | | |
| Amendment of conditions of establishment (material c | 4 328 | 4 760 | 10% | 5 236 | 10% | 5 760 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 / 11 |
| Application for rezoning | | | | | | | | | | | | |
| Erf size 0-2500m² | 3 546 | 3 900 | 10% | 4 290 | 10% | 4 719 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 / 11 |
| Erf size 2501-5000m² | 8 090 | 8 899 | 10% | 9 789 | 10% | 10 768 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 / 11 |
| Erf size 5001-10000m² | 13 297 | 14 627 | 10% | 16 090 | 10% | 17 699 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 / 11 |
| Erf size 1 ha -5 ha | 17 872 | 19 659 | 10% | 21 625 | 10% | 23 787 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 / 11 |
| Erf size over 5 ha | 22 160 | 24 376 | 10% | 26 814 | 10% | 29 495 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 / 11 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|-----------|-----|---|---------------------------------|
| Application for Consent | | | | | | | | | | | | |
| Special Consent | 2 447 | 2 692 | 10% | 2 961 | 10% | 3 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Home industry (Town Planning Scheme) | 1 831 | 2 014 | 10% | 2 215 | 10% | 2 437 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Spaza shops (Annexure "F") | 305 | 336 | 10% | 369 | 10% | 406 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Application for relaxation of building lines | | | | | | | | | | | | |
| Erven smaller than 500m | 305 | 336 | 10% | 369 | 10% | 406 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven 500 -750m | 598 | 658 | 10% | 724 | 10% | 796 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven larger than 750m | 1 196 | 1 316 | 10% | 1 447 | 10% | 1 592 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| General Residential | 1 831 | 2 014 | 10% | 2 215 | 10% | 2 437 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Business/Industrial/commercial | 2 197 | 2 417 | 10% | 2 658 | 10% | 2 924 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Community facility | 610 | 671 | 10% | 738 | 10% | 812 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Application for Removal of Restrictions | 2 893 | 3 182 | 10% | 3 500 | 10% | 3 850 | 10% | 2019 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| Application for Removal of Restriction to permit a sec | 1 221 | 1 343 | 10% | 1 477 | 10% | 1 625 | 10% | 2019 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| Application for subdivision | | | | | | | | | | | | |
| Basic Fee | 2 423 | 2 666 | 10% | 2 932 | 10% | 3 226 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per proposed subdivision (Remainder consid | 193 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Application for consolidation | | | | | | | | | | | | |
| Basic Fee | 2 423 | 2 666 | 10% | 2 932 | 10% | 3 226 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per erf to be consolidated | 193 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Amendments to existing Special Uses | 2 892 | 3 182 | 10% | 3 500 | 10% | 3 850 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Alteration, amendment or cancellation of a General Pla | 2 893 | 3 182 | 10% | 3 500 | 10% | 3 850 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Amendment of the Scheme Boundaries | 2 447 | 2 692 | 10% | 2 961 | 10% | 3 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Application for registration of servitudes | 1 160 | 1 276 | 10% | 1 403 | 10% | 1 543 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Issuing of a certificate for registration of subdivisions | 488 | 537 | 10% | 591 | 10% | 650 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Issuing of zoning certificate | 123 | 136 | 10% | 149 | 10% | 164 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 629 <u>ZZZZ</u> 11 |
| Amendment of the SDF | 2 447 | 2 692 | 10% | 2 961 | 10% | 3 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |

DIRECTORATE: SOUTPAN

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMEN T | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-----------|---------------------------------|-----------|----------------------------|-------------------|--------------------|-------------------------------------|
| Water Connections | | | | | | | | | | | |
| 15 mm | 5 842 | 6 426 | 10% | 7 069 | 10% | 7 776 | 10% | 2019 | INCL | Council Resolution | A |
| 20 mm | 7 307 | 8 038 | 10% | 8 841 | 10% | 9 725 | 10% | 2019 | INCL | Council Resolution | A |
| Meter size exceeding 25 mm | Quotation | Quotation | | Quotation | Quotation | Quotation | Quotation | | | | A |
| Testing of water meter | | | | | | | | | | | A |
| 15, 20 & 25 mm | 2 735 | 3 008 | 10% | 3 309 | 10% | 3 640 | 10% | 2019 | INCL | Council Resolution | A |
| 40 mm | 9 642 | 10 606 | 10% | 11 667 | 10% | 12 833 | 10% | 2019 | INCL | Council Resolution | A |
| 50 mm | 10 507 | 11 558 | 10% | 12 714 | 10% | 13 985 | 10% | 2019 | INCL | Council Resolution | A |
| 80 mm | 21 808 | 23 988 | 10% | 26 387 | 10% | 29 026 | 10% | 2019 | INCL | Council Resolution | A |
| 100 mm | 24 285 | 26 714 | 10% | 29 385 | 10% | 32 324 | 10% | 2019 | INCL | Council Resolution | A |
| 150 mm | 25 583 | 28 142 | 10% | 30 956 | 10% | 34 052 | 10% | 2019 | INCL | Council Resolution | A |
| Meter size exceeding 200 mm | Quotation | Quotation | | Quotation | Quotation | Quotation | Quotation | | | | A |
| Removal of Water Meters | | | | | | | | | | | A |
| 15, 20 & 25 mm | 2 141 | 2 355 | 10% | 2 590 | 10% | 2 849 | 10% | 2019 | INCL | Council Resolution | A |
| Meter size exceeding 40 mm | Quotation | Quotation | | Quotation | Quotation | Quotation | Quotation | | | | A |
| Reconnection of Water: Urban Areas | | | | | | | | | | | A |
| 15, 20 & 25 mm | 917 | 1 009 | 10% | 1 110 | 10% | 1 221 | 10% | 2019 | INCL | Council Resolution | A |
| Meter size exceeding 40 mm | 10 637 | 11 700 | 10% | 12 870 | 10% | 14 157 | 10% | 2019 | INCL | Council Resolution | A |
| Reconnection of Water: Peri-Urban Areas | | | | | | | | | | | A |
| 15, 20 & 25 mm | 1 347 | 1 481 | 10% | 1 630 | 10% | 1 792 | 10% | 2019 | INCL | Council Resolution | A |
| Meter size exceeding 40 mm | 13 670 | 15 037 | 10% | 16 540 | 10% | 18 194 | 10% | 2019 | INCL | Council Resolution | A |
| Reinstatement of Supply due to Tampering | | | | | | | | | | | A |
| 15, 20 & 25 mm | 6 605 | 7 265 | 10% | 7 992 | 10% | 8 791 | 10% | 2019 | INCL | Council Resolution | A |
| Meter size exceeding 40 mm | 32 306 | 35 537 | 10% | 39 090 | 10% | 42 999 | 10% | 2019 | INCL | Council Resolution | A |

| | | | | | | | | | | | | |
|--|--------|--------|-----|--------|-----|--------|-----|------|------|--------------------|---|---|
| Reinstatement of Supply Following Discontinuation | | | | | | | | | | | | A |
| 15, 20 & 25 mm | 5 842 | 6 426 | 10% | 7 069 | 10% | 7 776 | 10% | 2019 | INCL | Council Resolution | A | |
| Meter size exceeding 40 mm | 28 579 | 31 437 | 10% | 34 580 | 10% | 38 038 | 10% | 2019 | INCL | Council Resolution | A | |
| Penalty on illegal water connection | | | | | | | | | | | A | |
| 15, 20 & 25 mm | 11 646 | 12 811 | 10% | 14 092 | 10% | 15 501 | 10% | 2019 | INCL | Council Resolution | A | |
| Meter size exceeding 40 mm | 18 902 | 20 792 | 10% | 22 872 | 10% | 25 159 | 10% | 2019 | INCL | Council Resolution | A | |
| Presure Test for Private Consumers | 928 | 1 021 | 10% | 1 123 | 10% | 1 235 | 10% | 2019 | INCL | Council Resolution | A | |
| Opening and Closing of Stopcock for Private Consume | 1 849 | 2 034 | 10% | 2 237 | 10% | 2 461 | 10% | 2019 | INCL | Council Resolution | A | |
| Penalty on closing valves without Municipal permission | | | | | | | | | | | A | |
| 50 to 200mm | 10 845 | 11 929 | 10% | 13 122 | 10% | 14 434 | 10% | 2019 | INCL | Council Resolution | A | |
| 250 to 450mm | 32 534 | 35 788 | 10% | 39 367 | 10% | 43 303 | 10% | 2019 | INCL | Council Resolution | A | |
| 500mm and more | 65 067 | 71 574 | 10% | 78 732 | 10% | 86 605 | 10% | 2019 | INCL | Council Resolution | A | |
| Penalty for using Municipal Fire Hydrants without permission | | | | | | | | | | | | |
| 50mm and more | 23 276 | 25 604 | 10% | 28 164 | 10% | 30 981 | 10% | 2019 | INCL | Council Resolution | A | |
| Penalty for breaking Municipal mainlines | | | | | | | | | | | | |
| 15, 20 & 25 mm | 5 044 | 5 548 | 10% | 6 103 | 10% | 6 713 | 10% | 2019 | INCL | Council Resolution | A | |
| 40, 50 & 75 mm | 14 123 | 15 535 | 10% | 17 089 | 10% | 18 797 | 10% | 2019 | INCL | Council Resolution | A | |
| 90, 100 & 110 mm | 18 158 | 19 974 | 10% | 21 971 | 10% | 24 168 | 10% | 2019 | INCL | Council Resolution | A | |
| 150mm and more | 27 237 | 29 961 | 10% | 32 957 | 10% | 36 252 | 10% | 2019 | INCL | Council Resolution | A | |

DIRECTORATE: SOUTPAN

| SERVICE OR PRODUCT | APPROVED TARIFF 2019/2020 | PROPOSED TARIFF 2020/2021 | % +/- | PROPOSED TARIFF 2021/2022 | % +/- | PROPOSED TARIFF 2022/2023 | % +/- | PREVIOUS ADJUSTMENT | VAT INCL/EXCL. | AUTHORITY | ORDER OF PROVISION (A) / (C)? | |
|---|---------------------------------|---------------------------------|-------|---------------------------------|-------|---------------------------------|-------|------------------------|-------------------|-----------|-------------------------------------|---------------------------------|
| SPLUMA APPLICATIONS | | | | | | | | | | | | |
| Township establishment | | | | | | | | | | | | |
| Size of town: 0-2500m² | 3 546 | 3 900 | 10% | 4 290 | 10% | 4 719 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: 2501-5000m² | 8 089 | 8 898 | 10% | 9 788 | 10% | 10 767 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: 5001-10000m² | 13 297 | 14 627 | 10% | 16 090 | 10% | 17 699 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: 1 ha -5 ha | 17 872 | 19 659 | 10% | 21 625 | 10% | 23 787 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: over 5 ha | 22 160 | 24 376 | 10% | 26 814 | 10% | 29 495 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Amendment of conditions of establishment (material change to an application) additional benefit like density factors | 4 328 | 4 760 | 10% | 5 236 | 10% | 5 760 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Application for rezoning | | | | | | | | | | | | |
| Erf size 0-2500m² | 3 546 | 3 900 | 10% | 4 290 | 10% | 4 719 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size 2501-5000m² | 8 090 | 8 899 | 10% | 9 789 | 10% | 10 768 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size 5001-10000m² | 13 297 | 14 627 | 10% | 16 090 | 10% | 17 699 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size 1 ha -5 ha | 17 872 | 19 659 | 10% | 21 625 | 10% | 23 787 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size over 5 ha | 22 160 | 24 376 | 10% | 26 814 | 10% | 29 495 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Application for Consent | | | | | | | | | | | | |
| Special Consent | 2 447 | 2 692 | 10% | 2 961 | 10% | 3 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Home industry (Town Planning Scheme) | 1 831 | 2 014 | 10% | 2 215 | 10% | 2 437 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Spaza shops (Annexure "F") | 305 | 336 | 10% | 369 | 10% | 406 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Application for relaxation of building lines | | | | | | | | | | | | |
| Erven smaller than 500m | 305 | 336 | 10% | 369 | 10% | 406 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven 500 -750m | 598 | 658 | 10% | 724 | 10% | 796 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven larger than 750m | 1 196 | 1 316 | 10% | 1 447 | 10% | 1 592 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| General Residential | 1 831 | 2 014 | 10% | 2 215 | 10% | 2 437 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Business/Industrial/commercial | 2 197 | 2 417 | 10% | 2 658 | 10% | 2 924 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Community facility | 610 | 671 | 10% | 738 | 10% | 812 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |

| | | | | | | | | | | | | |
|---|-------|-------|-----|-------|-----|-------|-----|------|-----------|-----|---|---------------------------------|
| Application for Removal of Restrictions | 2 893 | 3 182 | 10% | 3 500 | 10% | 3 850 | 10% | 2019 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| Application for Removal of Restriction to permit a second dwelling | 1 221 | 1 343 | 10% | 1 477 | 10% | 1 625 | 10% | 2019 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| Application for subdivision | | | | | | | | | | | | |
| Basic Fee | 2 423 | 2 666 | 10% | 2 932 | 10% | 3 226 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per proposed subdivision (Remainder considered a subdivision) | 193 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Application for consolidation | | | | | | | | | | | | |
| Basic Fee | 2 423 | 2 666 | 10% | 2 932 | 10% | 3 226 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per erf to be consolidated | 193 | 213 | 10% | 234 | 10% | 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Amendments to existing Special Uses | 2 892 | 3 182 | 10% | 3 500 | 10% | 3 850 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Alteration, amendment or cancellation of a General Plan | 2 893 | 3 182 | 10% | 3 500 | 10% | 3 850 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Amendment of the Scheme Boundaries | 2 447 | 2 692 | 10% | 2 961 | 10% | 3 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Application for registration of servitudes | 1 160 | 1 276 | 10% | 1 403 | 10% | 1 543 | 10% | 2019 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Issuing of a certificate for registration of subdivisions | 488 | 537 | 10% | 591 | 10% | 650 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Issuing of zoning certificate | 123 | 136 | 10% | 149 | 10% | 164 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 629 <u>ZZZZ</u> 11 |
| Amendment of the SDF | 2 447 | 2 692 | 10% | 2 961 | 10% | 3 257 | 10% | 2019 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Penalties for landuse violations = value of x 6 of property rates. Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette | | | | | | | | | | | | |